

2001 Howard Road, Suite 201 Madera, California 93637

Office: 559-675-0721 Fax: 559-675-9328

Website: www.maderactc.org

May 18, 2012

Mr. Muhaned Aljabiry California Department of Transportation Division of Transportation Programming, MS82 P.O. Box 942874 Sacramento, CA 64274-0001

Attention: Lima Huy

Subject: Submittal of the Madera County Amendment #10 (Type 1 Administrative Modification) to the 2011 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed for your records is Amendment #10 (Type 1 Administrative Modification) to the 2011 Federal Transportation Improvement Program (FTIP) federal and state approval has been delegated to the MPO are not required.

Amendment #10 to the 2011 FTIP updates the HBP Program to reflect the latest Caltrans program memo dated March 23, 2012.

The proposed minor changes are consistent with the administrative modification procedures per the US DOT letter dated June 3, 2011. There are no new projects proposed with Amendment #10 and all minor changes were made to exempt projects, therefore, no further conformity determination is required. This amendment does not interfere with the timely implementation of any approved TCMs.

Amendment #10 meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. These projects and/or project phases are consistent with the 2011 Regional Transportation Plan (RTP), which was adopted by the Madera County Transportation Commission on July 21, 2010.

The MCTC Public Participation Plan does not require a public review and comment period for Type 1 Administrative Amendments. The MCTC Policy Board has delegated MPO approval of Type 1 Administrative Amendments to its Executive Director. State and Federal approval has been delegated to the MPO and is not required. Included with this letter are two hard copies of Amendment #10 to the 2011 FTIP. The Amendment #10 to the 2011 FTIP is available online on the MCTC website at http://www.maderactc.org.

If you have any questions regarding this document, please contact Derek Winning at 559-675-0721.

Sincerely,

Patricia Taylor, Executive Director

Madera County Transportation Commission

cc:

Jermaine Hannon, Federal Highway Administration Eric Eidlin, Federal Transit Administration Lisa Hanf, Environmental Protection Agency

Ms. Sharri Bender-Ehlert, Caltrans District 6

Mr. Steve Curti, Caltrans District 6

Mr. Jim Perrault, Caltrans DLAE

Executive Directors, Valley MPOs Cari Anderson, CAC

#### ATTACHMENT 1

# Summary of Changes MCTC 2011 FTIP Amendment No.10 (TYPE 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTI ON OF CHANGE	Phase	CTIPS Fund Source	CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIA L TABLE Fund Source Category	Net Increase/Decr ease	Total Change to Project Cost	%	Comments
Existing	MAD410001 221-0000-0036	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM	COST INCREASE	CON		\$392,000 \$51,000	\$2,192,000 \$51,000	11/12	HBP Local	\$1,800,000 \$0	\$654,001	11%	Consistent with Caltrans updated HBP Program Mar 23, 2012
			COST DECREASE	CON		\$3,500,000	\$2,354,000	12/13		(\$1,146,000)			
		-									-		
		_											

# Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

TITLE (DESCRIPTION): MPO Aprv: DIST: PPNO: EA: CTIPS ID: HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation State Aprv: 221-0000-0036 06 and Reconstruction - HBP Program: Projects are consistent with 40 CFR CT PROJECT ID: MPO ID: Federal Aprv: 93.126 Exempt Tables 2 Categories - widen narrow pavements or reco)) MAD410001 COUNTY: ROUTE: PM· EPA TABLE II or III EXEMPT CATEGORY: Madera County Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies

PROJE	ECT MANAG	ER:				PHONE	<b>≣</b> :		EMAIL:				
	JECT VER n Status	SION HISTORY Official Date		rsion is Shade Change Rea			Amend	No.	Prog Con	(Dollars ir <u>Prog</u>	n whole) RW		<u>PE</u>
18	Active	05/18/2012	DWINNING	Amendment - C	Cost/Scope/Sch. (	Change	10		6,112,000				
17	Official	01/18/2012	DWINNING	Amendment - C	Cost/Scope/Sch. (	Change	7		6,034,000				
16	Official	04/27/2011	DWINNING	Amendment - C	Cost/Scope/Sch. C	Change	4		3,342,000				
15	Official	03/14/2011	DWINNING	Amendment - C	Cost/Scope/Sch. C	Change	2		3,283,000				
14	Official	01/19/2011	DWINNING	Amendment - C	Cost/Scope/Sch. C	Change	1		3,283,000				
13	Official	07/21/2010	DWINNING	Adoption - Carr	y Over				5,944,000				
12	Official	08/16/2010	DWINNING	Amendment - C	Cost/Scope/Sch. (	Change	16		5,944,000				
11	Official	03/17/2010	DWINNING	Amendment - C	Cost/Scope/Sch. C	Change	15		6,030,000				
10	Official	07/23/2008	DWINNING	Adoption - Carr	y Over				1,479,000				
	I HBRR - Lo	ocal FHWA - HBRR 2		PE	PRIOR	<u>10/11</u>	11/12	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	BEYOND	TOTAL
• Fund	Type: Highy	vay Bridge Program		RW									5,992,000
	,, ,	, , ,		CON _		612,000	2,192,000	2,354,000	834,000				5,992,000
• Fund	ling Agency:	Caltrans		TOTAL		612,000	2,192,000	2,354,000	834,000				5,992,000
	l Funds - Source 2 of	2		PE RW	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	BEYOND	TOTAL
• Fund	Type: Coun	ty Funds		CON		68,000	51,000	1,000					120,000
• Fund	ling Agency:	Madera County		TOTAL		68,000	51,000	1,000					120,000
			Project To		PRIOR	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	13/14	<u>14/15</u>	<u>15/16</u>	BEYOND	TOTAL
				PE RW									
						600 000	2 242 000	2 255 000	034 000				6,112,000
				CON		680,000	2,243,000	2,355,000	834,000				
				TOTAL		680,000	2,243,000	2,355,000	834,000				6,112,000

#### Comments:

Per Caltrans memo dated Mar 23, 2011

RTP ID: 2011 RTP, Page 4-26

\*\*\*\*\*\*\* Version 18 - 05/18/2012 \*\*\*\*\*\*\*

Per Caltrans memo dated Oct 20, 2011

RTP ID: 2011 RTP, Page 4-26

\*\*\*\*\*\*\* Version 17 - 01/12/2012 \*\*\*\*\*\*\*

Per Caltrans memo dated March 28, 2011

RTP ID: 2011 RTP, Page 4-26

\*\*\*\*\*\*\* Version 16 - 04/14/2011 \*\*\*\*\*\*\*

\*\*\*\*\*\* Version 15 - 03/17/2011 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 14 - 01/13/2011 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 13 - 10/18/2010 \*\*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 12 - 07/28/2010 \*\*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 11 - 03/11/2010 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 10 - 05/15/2008 \*\*\*\*\*\*\*

\*\*\*\*\*\* Version 9 - 01/29/2008 \*\*\*\*\*\*\*

Per Caltrans memo 12/27/2007

\*\*\*\*\*\* Version 8 - 01/09/2008 \*\*\*\*\*\*\*

Per Caltrans memo 8/1/2007

\*\*\*\*\*\* Version 7 - 02/12/2007 \*\*\*\*\*\*\*

Per Caltrans memo 1/4/2007

\*\*\*\*\*\*\* Version 6 - 04/26/2006 \*\*\*\*\*\*\*

\*\*\*\*\*\* Version 5 - 04/18/2005 \*\*\*\*\*\*\*

per Division of Local Assistance 04/04/05

\*\*\*\*\*\*\* Version 4 - 11/23/2004 \*\*\*\*\*\*\*
per Division of Local Assistance 11/19/2004

\*\*\*\*\*\* Version 3 - 05/18/2004 \*\*\*\*\*\*\*

Product of CTIPS Page 1 05/18/2012

# Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

TITLE (DESCRIPTION): MPO Aprv: 01/18/2012 DIST: PPNO: EA: CTIPS ID: HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation State Aprv: 221-0000-0036 06 and Reconstruction - HBP Program: Projects are consistent with 40 CFR CT PROJECT ID: Federal Aprv: MPO ID: 93.126 Exempt Tables 2 Categories - widen narrow pavements or reco)) MAD410001 COUNTY: ROUTE: EPA TABLE II or III EXEMPT CATEGORY: Madera County Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies

		GENCT: Vallous A	Agencies										
PROJE	CT MANAG	ER:				PHONE	:		EMAIL:				
	IECT VER n Status	SION HISTORY Official Date		rsion is Shaded Change Reas			Amend	No.	Prog Con	(Dollars ir <u>Prog</u>			<u>PE</u>
17	Official	01/18/2012	DWINNING	Amendment - Co	st/Scope/Sch. (	Change	7		6,034,000				
16	Official	04/27/2011	DWINNING	Amendment - Co	st/Scope/Sch. (	Change	4		3,342,000				
15	Official	03/14/2011	DWINNING	Amendment - Co	st/Scope/Sch. (	Change	2		3,283,000				
14	Official	01/19/2011	DWINNING	Amendment - Co	st/Scope/Sch. (	Change	1		3,283,000				
13	Official	07/21/2010	DWINNING	Adoption - Carry	Over				5,944,000				
12	Official	08/16/2010	DWINNING	Amendment - Co	st/Scope/Sch. (	Change	16		5,944,000				
11	Official	03/17/2010	DWINNING	Amendment - Co	st/Scope/Sch. (	Change	15		6,030,000				
10	Official	07/23/2008	DWINNING	Adoption - Carry	Over				1,479,000				
9	Official	01/30/2008	DWINNING	Amendment - Oth	ner (Explain ==:	>)	9		3,706,000				
• Local	HBRR - Lo	ocal FHWA - HBRR		DE	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	TOTAL
• Fund	Source 1 of	2		PE RW									
• Fund	Type: Highv	vay Bridge Program	1	CON	517,000	612,000	392,000	3,500,000	834,000				5,855,000
• Fund	ing Agency:	Caltrans		TOTAL	517,000	612,000	392,000	3,500,000	834,000				5,855,000
• Local	Funds -				PRIOR	<u>10/11</u>	<u>11/12</u>	12/13	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	BEYOND	TOTAL
• Fund	Source 2 of	2		PE RW									
• Fund	Type: Coun	ty Funds		CON	60,000	68,000	51,000						179,000
• Fund	ing Agency:	Madera County		TOTAL	60,000	68,000	51,000						179,000
			Project To		PRIOR	<u>10/11</u>	11/12	12/13	13/14	<u>14/15</u>	<u>15/16</u>	BEYOND	TOTAL
				PE RW									
				CON	577,000	680,000	443,000	3,500,000	834,000				6,034,000
				TOTAL	577,000	680,000	443,000	3,500,000	834,000				6,034,000

#### Comments:

Per Caltrans memo dated Oct 20, 2011

RTP ID: 2011 RTP, Page 4-26

\*\*\*\*\*\*\* Version 17 - 01/12/2012 \*\*\*\*\*\*\*

Per Caltrans memo dated March 28, 2011

RTP ID: 2011 RTP, Page 4-26

\*\*\*\*\*\*\* Version 16 - 04/14/2011 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 15 - 03/17/2011 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 14 - 01/13/2011 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 13 - 10/18/2010 \*\*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 12 - 07/28/2010 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 11 - 03/11/2010 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 10 - 05/15/2008 \*\*\*\*\*\*\*\*

\*\*\*\*\*\* Version 9 - 01/29/2008 \*\*\*\*\*\*\*

Per Caltrans memo 12/27/2007

\*\*\*\*\*\* Version 8 - 01/09/2008 \*\*\*\*\*\*\*

Per Caltrans memo 8/1/2007

\*\*\*\*\*\*\* Version 7 - 02/12/2007 \*\*\*\*\*\*\*

Per Caltrans memo 1/4/2007

\*\*\*\*\*\*\* Version 6 - 04/26/2006 \*\*\*\*\*\*\*

\*\*\*\*\*\* Version 5 - 04/18/2005 \*\*\*\*\*\*\*

per Division of Local Assistance 04/04/05

\*\*\*\*\*\* Version 4 - 11/23/2004 \*\*\*\*\*\*\*

per Division of Local Assistance 11/19/2004

\*\*\*\*\*\*\* Version 3 - 05/18/2004 \*\*\*\*\*\*\*\*

\*\*\*\*\*\* Version 2 - 04/06/2002 \*\*\*\*\*\*\*

Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Product of CTIPS Page 1 05/18/2012

#### **GROUPED PROJECT LISTING**

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

#### 3/23/2012, 9:37 AM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP FSTIP.html

- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera 3709 PM00054, Bridge Preventive Maintenance Program, various locations in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Proj
PE		42,250						,	42,250	515
R/W		,							,	1
CON			126,750						126,750	İ
Total		42,250	126,750						169,000	]
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	]
Fed \$		37,404	112,212						149,616	Ī
Local Match		4,846	14,538						19,384	1
LSSRP Bond										1
Local AC										1
Total		42,250	126,750						169,000	]
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	]
Fed \$		37,404							37,404	1
Local Match		4,846							4,846	
LSSRP Bond										
Local AC										
Total		42,250							42,250	]
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	]
Fed \$			112,212						112,212	1
Local Match			14,538						14,538	1
LSSRP Bond										
Local AC										
Total			126,750	_					126,750	

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Det2 FL4 SmlTxt brf

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3182 BRIDGE NO. 41C0020, FRESNO FLAT RD, OVER CHINA CREEK, AT CRANE VALLEY RD. Replace 2 lane bridge with 2 lane bridge plus left turn pocket. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	113,000	170,000							283,000
R/W		50,000							50,000
CON				1,700,000					1,700,000
Total	113,000	220,000		1,700,000					2,033,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	90,400	186,000		1,700,000					1,976,400
Local Match	22,600	34,000							56,600
LSSRP Bond									
Local AC									
Total	113,000	220,000		1,700,000					2,033,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	90,400	136,000							226,400
Local Match	22,600	34,000							56,600
LSSRP Bond									
Local AC									
Total	113,000	170,000							283,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		50,000							50,000
Local Match									
LSSRP Bond									
Local AC									
Total		50,000							50,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,700,000					1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,700,000					1,700,000

Project #: 5941(051)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3930 BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Scour Countermeasure

New!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Proj
PE				5,000					5,000	1
R/W										1
CON						112,500			112,500	]
Total				5,000		112,500			117,500	]
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	]
Fed \$				4,427		99,596			104,023	]
Local Match				574		12,904			13,477	]
LSSRP Bond										]
Local AC										]
Total				5,000		112,500			117,500	]
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$				4,427					4,427	]
Local Match				574					574	
LSSRP Bond										]
Local AC										]
Total				5,000					5,000	]
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	]
Fed \$						99,596			99,596	1
Local Match						12,904			12,904	
LSSRP Bond										]
Local AC										]
Total						112,500			112,500	Ī

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3781 BRIDGE NO. 41C0065, ROAD 600 OVER MADERA CANAL, 3.9 MI NE OF AVE 21. Replace two lane bridge. No added lane capacity.

n. o	D :	10/11	4440	10/10	40/44	4445	4540			Projec
Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
PE		60,000							60,000	5941(0
R/W										1
CON								615,866	615,866	1
Total		60,000						615,866	675,866	]
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		53,118						545,226	598,344	
Local Match		6,882						70,640	77,522	ĺ
LSSRP Bond										Ī
Local AC										]
Total		60,000						615,866	675,866	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	]
Fed \$		53,118							53,118	
Local Match		6,882							6,882	
LSSRP Bond										
Local AC										
Total		60,000							60,000	]
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	]
Fed \$								545,226	545,226	1
Local Match								70,640	70,640	]
LSSRP Bond										
Local AC										]
Total								615,866	615,866	]

Det2 FL4 SmlTxt brf

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County

3494 BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace deficient two lane bridge with new two lane bridge. 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	276,800								276,800
R/W									
CON							1,660,500		1,660,500
Total	276,800						1,660,500		1,937,300
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	276,800						1,660,500		1,937,300
Local Match									
LSSRP Bond									
Local AC									
Total	276,800						1,660,500		1,937,300
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	276,800								276,800
Local Match									
LSSRP Bond									
Local AC									
Total	276,800								276,800
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,660,500		1,660,500
Local Match									
LSSRP Bond									
Local AC					_				_
Total							1,660,500		1,660,500

Project #: 5941(081)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Madera County

Responsible Agency HBP-ID Project Description

3564 BRIDGE NO. 41C0130, ON ROAD 23, OVER DRY CREEK, 0.5 MI S OF AVE 18 1/2. Replace deficient 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		50,000	316,250						366,250
R/W									
CON								1,831,250	1,831,250
Total		50,000	316,250					1,831,250	2,197,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		44,265	279,976					1,621,206	1,945,447
Local Match		5,735	36,274					210,044	252,053
LSSRP Bond									
Local AC									
Total		50,000	316,250					1,831,250	2,197,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		44,265	279,976						324,241
Local Match		5,735	36,274						42,009
LSSRP Bond									
Local AC									
Total		50,000	316,250						366,250
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,621,206	1,621,206

Project #: 5941(088)

Local Match LSSRP Bond Local AC

Total

210,044

1,831,250

210,044

1,831,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County

BRIDGE NO. 41C0139, YOSEMITE SPRINGS, OVER COARSEGOLD CREEK, 0.3 MI W/O SR 41. Replace 2 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5941(046)

Page 8

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	187,125	80,875							268,000
R/W		60,000							60,000
CON			1,800,000	650,000					2,450,000
Total	187,125	140,875	1,800,000	650,000					2,778,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	149,700	124,700	1,800,000	650,000					2,724,400
Local Match	37,425	16,175							53,600
LSSRP Bond									
Local AC									
Total	187,125	140,875	1,800,000	650,000					2,778,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	149,700	64,700							214,400
Local Match	37,425	16,175							53,600
LSSRP Bond									
Local AC									
Total	187,125	80,875							268,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		60,000							60,000
Local Match									•
LSSRP Bond									
Local AC									
Total		60,000							60,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,800,000	650,000				-	2,450,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,800,000	650,000					2,450,000

Caltrans, Division of Local Assistance 3/23/2012, 9:37 AM Det2 FL4 SmlTxt brf

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3562 BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits

programmed for PE & CON.

										_
Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Projec
PE		166,750							166,750	5941(0
R/W										
CON					833,750				833,750	
Total		166,750			833,750				1,000,500	
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		166,750			833,750				1,000,500	
Local Match										
LSSRP Bond										
Local AC										
Total		166,750			833,750				1,000,500	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$		166,750							166,750	
Local Match										
LSSRP Bond										
Local AC										
Total		166,750							166,750	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$					833,750				833,750	
Local Match	İ									
LSSRP Bond										
Local AC										
Total					833,750				833,750	İ

Det2 FL4 SmlTxt brf Pa

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

MPO Summary: Madera County Transportation Commission

Number of Projects: 8

#### Totals:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	516,900	612,237	2,192,188	2,354,427	833,750	99,596	1,660,500	2,166,432	10,436,029
Local Match	60,025	67,638	50,812	574		12,904		280,684	472,637
LSSRP Bond									
Local AC									
Total for all Phases	576,925	679,875	2,243,000	2,355,000	833,750	112,500	1,660,500	2,447,116	10,908,666