

2001 Howard Road, Suite 201 Madera, California 93637

Office: 559-675-0721 Fax: 559-675-9328

Website: www.maderactc.org

February 22, 2012

Mr. Muhaned Aljabiry California Department of Transportation Division of Transportation Programming, MS82 P.O. Box 942874 Sacramento, CA 64274-0001

Attention: Lima Huy

Subject: Submittal of the Madera County Amendment #8 (Type 1 Administrative Modification) to the 2011 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed for your records is Amendment #8 (Type 1 Administrative Modification) to the 2011 Federal Transportation Improvement Program (FTIP) federal and state approval has been delegated to the MPO are not required.

Amendment #8 to the 2011 FTIP adjusts the funding program for the SHOPP to reflect 100% Federal Funds utilizing toll credits. Amendment #8 also makes a minor adjustment to the FTA Section 5311 program operating assistance.

The proposed minor changes are consistent with the administrative modification procedures per the US DOT letter dated June 3, 2011. There are no new projects proposed with Amendment #8 and all minor changes were made to exempt projects, therefore, no further conformity determination is required. This amendment does not interfere with the timely implementation of any approved TCMs.

Amendment #8 meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. These projects and/or project phases are consistent with the 2011 Regional Transportation Plan (RTP), which was adopted by the Madera County Transportation Commission on July 21, 2010.

The MCTC Public Participation Plan does not require a public review and comment period for Type 1 Administrative Amendments. The MCTC Policy Board has delegated MPO approval of Type 1 Administrative Amendments to its Executive Director. State and Federal approval has been delegated to the MPO and is not required. Included with this letter are two hard copies of Amendment #8 to the 2011 FTIP. The Amendment #8 to the 2011 FTIP is available online on the MCTC website at http://www.maderactc.org.

If you have any questions regarding this document, please contact Derek Winning at 559-675-0721.

Sincerely,

Patricia Taylor, Executive Director
Madera County Transportation Commission

cc:

Sue Kiser, Federal Highway Administration Eric Eidlin, Federal Transit Administration Lisa Hanf, Environmental Protection Agency

Ms. Sharri Bender-Ehlert, Caltrans District 6

Mr. Steve Curti, Caltrans District 6 Mr. Jim Perrault, Caltrans DLAE

Executive Directors, Valley MPOs Cari Anderson, CAC

ATTACHMENT 1

Summary of Changes MCTC 2011 FTIP Amendment No.8 (TYPE 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTIO N OF CHANGE	Phase	CTIPS Fund Source	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/Decrease	Total Change to Project Cost	%	Comments
Existing	MAD406002	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION	FUND SCOURCE	CON	SHOPP AC	\$2,520,000	\$2,847,000	11/12	SHOPP	\$327,000	-\$0	N/A	
LXISTING	221-0000-0133	REDUCTION PROGRAM	CHANGE		State Cash	\$327,000	\$0	11/12	SHOPP	(\$327,000)	Ç	N/A	100% SHOPP AC - Toll Credits
				CON	SHOPP AC	\$1,167,000	\$1,318,000	12/13	SHOPP	\$151,000		N/A	
					State Cash	\$151,000	\$0	12/13	SHOPP	(\$151,000)		.,,,,	
				CON	SHOPP AC	\$2,085,000	\$2,355,000	13/14	SHOPP	\$270,000		N/A	
				25	State Cash	\$270,000	\$0	13/14	SHOPP	(\$270,000)		1,77.	
	MAD406001	GROUPED PROJECTS FOR PAVEMENT	FUND	CON	SHOPP AC	\$8,324,000	\$9,402,000	10/11	SHOPP	\$1,078,000	40		
Existing	321-0000-0000	RESURFACING AND/OR REHAB - SHOPP ROADWAY PRESERVATION PROGRAM	SCOURCE CHANGE		State Cash	\$1,078,000	\$0	10/11	SHOPP	(\$1,078,000)	-\$0	N/A	100% SHOPP AC - Toll Credits
				CON	SHOPP AC	\$33,103,000	\$37,392,000	13/14	SHOPP	\$4,289,000		N/A	
					State Cash	\$4,289,000	\$0	13/14	SHOPP	(\$4,289,000)		N/A	
	MAD313033	CITY OF CHOWCHILLA - SECTION 5311 -	COST	CON	FTA 5311	\$37.000	\$39,000	11/12	FTA 5311	\$2,000			
Existing	221-0000-0267	CATX OPERATING ASSISTANCE	DECREASE		Local	\$300,000	\$147,000	11/12	Local	(\$153,000)	(\$151,000)	-45%	
	MAD113038	COUNTY OF MADERA - SECTION 5311 -	COST	CON	ETA 5311	\$231,000	\$228,000	11/12	FTA 5311	(\$3,000)			
Existing	221-0000-0269	OPERATING ASSISTANCE	DECREASE			\$231,000	\$189,000	11/12	Local	(\$42,000)	(\$45,000)	-10%	

Sum of Net	FFY						
Fund Source	10/11	11/12		12/13	13/14	(blank)	Grand Total
FTA 5311			-1000				-1000
Local			-195000				-195000
SHOPP		0	0	0	0		0
(blank)							
Grand Total		0	-196000	0	0		-196000

Madera County - Federal Transportation Improvement Program (Dollars in Whole)

State Highway System

TITLE (DESCRIPTION): MPO Aprv: DIST: PPNO: EA: CTIPS ID: SHOPP Collision Reduction Program (Grouped Projects for Safety State Aprv: 221-0000-0133 06 Improvements - SHOPP Collision Reduction Program - Scope: Projects are MPO ID: CT PROJECT ID: Federal Aprv: consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories -MAD406002 Railroad/highway crossing, Safer non-Federal-aid system roads, etc.) ROUTE: COUNTY: PM: EPA TABLE II or III EXEMPT CATEGORY: Madera County Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJ Version	_	SION HISTORY Official Date		rsion is Shaded Change Reas			Amend	No.	Prog Con	(Dollars in <u>Prog</u>		ſ	<u>PE</u>
8	Active	02/22/2012	DWINNING	Amendment - Co	st/Scope/Sch. Cl	hange	8		6,520,000				
7	Official	01/18/2012	DWINNING	Amendment - Co	st/Scope/Sch. Cl	nange	7		6,520,000				
6	Official	05/18/2011	DWINNING	Amendment - Co	st/Scope/Sch. Cl	nange	5		4,165,000				
5	Official	07/21/2010	DWINNING	Adoption - Carry	Over				9,701,000				
4	Official	03/17/2010	DWINNING	Amendment - Co	st/Scope/Sch. Cl	nange	15		9,701,000				
3	Official	07/23/2008	DWINNING	Adoption - Carry	Over				6,142,000				
2	Official	05/23/2007	DWINNING	Amendment - Co	st/Scope/Sch. Cl	nange	2		9,863,000	1,17	1,000	5,892,0	000
1	Official	07/21/2004	BSTONE	Adoption - New F	Project				2,576,000				
	PP - Collision Source 1 of	n Reduction -		PE RW	PRIOR	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund	Type: SHO	PP Advance Constr	uction (AC)	CON			2,847,000	1,318,000	2,355,000				6,520,000
• Fundi	ng Agency:	Caltrans		TOTAL			2,847,000	1,318,000	2,355,000				6,520,000

Comments:

100% SHOPP AC - Toll Credits

******* Version 8 - 02/22/2012 *******

RTP ID: 2011RTP, Page 4-26

****** Version 7 - 01/12/2012 *******

****** Version 6 - 05/10/2011 *******

****** Version 5 - 04/27/2010 *******

******* Version 4 - 03/11/2010 *******

******* Version 3 - 05/15/2008 *******

Funds changed to SHOPP AC and State Cash

****** Version 2 - 04/26/2006 *******

******* Version 1 - 07/14/2004 *******

from "Grouped in FTIP" screen 06/01/2004 ver

Madera County - Federal Transportation Improvement Program (Dollars in Whole)

State Highway System

TITLE (DESCRIPTION):

SHOPP Collision Reduction Program (Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, etc.)

MPO Aprv: 01/18/2012 State Aprv:

Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

Madera County

DDO IE	ECT MANAG	ED.				PHON	⊑.		EMAIL:				
			. (D.:		,	FHON	E.		EIVIAIL.	(D. II			
	n <u>Status</u>	Official Date		rsion is Shaded Change Reas			Amend	No.	Prog Con	(Dollars ir Prog			<u>PE</u>
8	Active	02/22/2012	DWINNING	Amendment - Co	st/Scope/Sch. C	hange	8		6,520,000				
7	Official	01/18/2012	DWINNING	Amendment - Co	st/Scope/Sch. C	hange	7		6,520,000				
6	Official	05/18/2011	DWINNING	Amendment - Co	st/Scope/Sch. C	hange	5		4,165,000				
5	Official	07/21/2010	DWINNING	Adoption - Carry	Over				9,701,000				
4	Official	03/17/2010	DWINNING	Amendment - Co	st/Scope/Sch. C	hange	15		9,701,000				
3	Official	07/23/2008	DWINNING	Adoption - Carry	Over				6,142,000				
2	Official	05/23/2007	DWINNING	Amendment - Co	st/Scope/Sch. C	hange	2		9,863,000	1,17	1,000	5,892,	000
1	Official	07/21/2004	BSTONE	Adoption - New F	roject 'roject				2,576,000				
• 6 10	DD Callisia	n Reduction -			PRIOR	10/11	11/12	12/13	13/14	<u>14/15</u>	<u>15/16</u>	BEYOND	TOTAL
				PE									
• Fund	Source 1 of	2		RW									
• Fund	Type: SHOP	PP Advance Constr	uction (AC)	CON			2,520,000	1,167,000	2,085,000				5,772,000
• Fund	ing Agency:	Caltrans		TOTAL			2,520,000	1,167,000	2,085,000				5,772,000
• SHO	PP - Collision	n Reduction -			PRIOR	10/11	<u>11/12</u>	12/13	<u>13/14</u>	14/15	<u>15/16</u>	BEYOND	TOTAL
				PE									
• Fund	Source 2 of	2		RW									
• Fund	Type: State	Cash		CON			327,000	151,000	270,000				748,000
• Fund	ing Agency:	Caltrans		TOTAL			327,000	151,000	270,000				748,000
			Project To	otal	PRIOR	10/11	11/12	12/13	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	BEYOND	TOTA
				PE									
				RW									
				CON			2,847,000	1,318,000	2,355,000				6,520,00
				TOTAL			2,847,000	1,318,000	2,355,000				6,520,000

Comments:

RTP ID: 2011RTP, Page 4-26

****** Version 7 - 01/12/2012 *******

******* Version 6 - 05/10/2011 ********

****** Version 5 - 04/27/2010 *******

******* Version 4 - 03/11/2010 *******

******* Version 3 - 05/15/2008 *******

Funds changed to SHOPP AC and State Cash

****** Version 2 - 04/26/2006 *******

****** Version 1 - 07/14/2004 *******

from "Grouped in FTIP" screen 06/01/2004 ver

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

DIST: PPNO: 06 21LUMP CT PROJECT ID:	EA:	CTIPS ID: 321-0000-0000 MPO ID: MAD406001		TITLE (DESCRIPTION): SHOPP-Roadway Preservation (Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehab etc.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY:	ROUTE:	PM:		,	
Madera County	Var	0.0 /	0.0		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

	ROJECT VERSION HISTORY (Printed Version is Shaded) ersion Status Official Date Updated By Change Reason								D 0	(Dollars ir			. =
Version	Status	Official Date	Updated By	Change Reaso	<u>n</u>		Amend No.		Prog Con	Prog	RW	<u> 1</u>	<u> E</u>
12	Active	02/22/2012	DWINNING	Amendment - Cost	/Scope/Sch. (Change	8		46,794,000				
11	Official	05/18/2011	DWINNING	Amendment - Cost	/Scope/Sch. (Change	5		46,794,000				
10	Official	07/21/2010	DWINNING	Adoption - Carry O	ver				67,777,000				
9	Official	03/17/2010	DWINNING	Amendment - Cost	/Scope/Sch. (Change	15		67,777,000				
8	Official	05/11/2009	DWINNING	Amendment - Cost	/Scope/Sch. (Change	9		58,799,000				
7	Official	03/20/2009	DWINNING	Amendment - Cost	/Scope/Sch. (Change	6		58,375,000				
6	Official	07/23/2008	DWINNING	Adoption - Carry O	ver				58,375,000				
5	Official	08/23/2006	DWINNING	Amendment - Cost	/Scope/Sch. (Change	1		14,296,000	2,40	0,000	5,218,0	00
4	Official	01/08/2005	BSTONE	Amendment - Cost	/Scope/Sch. (Change	1		28,039,000				
CLIO	D D	D			PRIOR	<u>10/11</u>	11/12	12/13	13/14	<u>14/15</u>	<u>15/16</u>	BEYOND	TOTAL
• SHUI	P - Roadwa	ay Preservation -		PE			<u> </u>						<u> </u>
 Fund 	Source 1 of	1		· -									
	T 01101	20.41	(' (40)	RW									
• Fund	Type: SHO	PP Advance Constr	uction (AC)	CON		9,402,000			37,392,000				46,794,000
• Fundi	ng Agency:	Caltrans		TOTAL		9,402,000			37,392,000				46,794,000

Comments:

100% SHOPP AC - Toll Credits

******* Version 12 - 02/22/2012 *******

******* Version 11 - 05/10/2011 *******

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****** Version 10 - 04/27/2010 *******

******* Version 9 - 03/11/2010 *******

Revise SHOPP ARRA amount per memo 4-21-09

****** Version 8 - 05/08/2009 *******

ECREC SHOPP Project

****** Version 7 - 03/12/2009 *******

Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-26

******* Version 6 - 05/15/2008 ********

Funds changed to SHOPP AC and State Cash

****** Version 5 - 04/26/2006 *******

******* Version 4 - 10/18/2004 *******

correct transposed year 06/07 to 07/08

****** Version 3 - 05/18/2004 *******

from "Grouped in FTIP" screen 06/01/2004 ver

******* Version 2 - 04/21/02 *******

Re-Generated SHOPP Lump Sum Project

****** Version 1 - 12/14/01 *******

New SHOPP Lump Sum Project

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

DIST: PPNO: 06 21LUMP CT PROJECT ID:	EA:	CTIPS ID: 321-0000-0000 MPO ID: MAD406001		TITLE (DESCRIPTION): SHOPP-Roadway Preservation (Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehab etc.)	MPO Aprv: State Aprv: Federal Aprv:	05/18/2011 08/18/2011 :
COUNTY:	ROUTE:	PM:		,		
Madera County	Var	0.0 /	0.0			II or III EXEMPT CATEGORY: surfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

IIVII LL	IVILIN I IING A	GLINGT. Califalis											
PROJE	ECT MANAG	ER:				PHONE			EMAIL:				
	IECT VER n Status	SION HISTORY Official Date		rsion is Shade Change Rea			Amend No.		Prog Con	(Dollars ir <u>Prog</u>			<u>PE</u>
12	Active	02/22/2012	DWINNING	Amendment - C	ost/Scope/Sch. (Change	8		46,794,000				
11	Official	05/18/2011	DWINNING	Amendment - C	ost/Scope/Sch. (Change	5		46,794,000				
10	Official	07/21/2010	DWINNING	Adoption - Carr	y Over				67,777,000				
9	Official	03/17/2010	DWINNING	Amendment - C	ost/Scope/Sch. (Change	15		67,777,000				
8	Official	05/11/2009	DWINNING	Amendment - C	ost/Scope/Sch. (Change	9		58,799,000				
7	Official	03/20/2009	DWINNING	Amendment - C	ost/Scope/Sch. (Change	6		58,375,000				
6	Official	07/23/2008	DWINNING	Adoption - Carr	y Over				58,375,000				
5	Official	08/23/2006	DWINNING	Amendment - C	cost/Scope/Sch. (Change	1		14,296,000	2,40	0,000	5,218	,000
4	Official	01/08/2005	BSTONE	Amendment - C	ost/Scope/Sch. (Change	1		28,039,000				
		y Preservation -		PE	PRIOR	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	TOTAL
• Fund	Source 1 of	2		RW									
• Fund	Type: SHOP	PP Advance Constr	uction (AC)	CON		8,324,000			33,103,000				41,427,000
• Fund	ing Agency:	Caltrans		TOTAL		8,324,000			33,103,000				41,427,000
	PP - Roadwa	y Preservation -		PE	PRIOR	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	BEYOND	TOTAL
• Eund	Type: State	Cach		RW									5,367,000
	• •			CON _		1,078,000			4,289,000				5,367,000
• Fund	ing Agency:	Caltrans		TOTAL		1,078,000			4,289,000				5,367,000
			Project To		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	12/13	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE									
				RW									
				CON		9,402,000			37,392,000				46,794,000
				TOTAL		9,402,000			37,392,000				46,794,000

Comments:

******* Version 11 - 05/10/2011 *******

RTP ID: 2011 RTP, Page 4-26

******* Version 10 - 04/27/2010 *******

******* Version 9 - 03/11/2010 *******

Revise SHOPP ARRA amount per memo 4-21-09

****** Version 8 - 05/08/2009 *******

ECREC SHOPP Project

****** Version 7 - 03/12/2009 *******

Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-26

****** Version 6 - 05/15/2008 *******

Funds changed to SHOPP AC and State Cash

******* Version 5 - 04/26/2006 *******

****** Version 4 - 10/18/2004 *******

correct transposed year 06/07 to 07/08

****** Version 3 - 05/18/2004 *******

from "Grouped in FTIP" screen 06/01/2004 ver

******* Version 2 - 04/21/02 *******

Re-Generated SHOPP Lump Sum Project

******* Version 1 - 12/14/01 *******

New SHOPP Lump Sum Project

Madera County - Federal Transportation Improvement Program (Dollars in Whole)

Transit System

06	Federal Aprv:
COUNTY: ROUTE: PM:	
Madera County	
	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

PROJECT MANAGER: ELLEN MOY PHONE: (559) 822-2425 EMAIL:

TROOLOTIN						THONE	. ()		LIVI/ IIL.				
PROJECT Version St		SION HISTORY Official Date		rsion is Shaded) y Change Reaso	<u>n</u>		Amend N	<u>o.</u>	Prog Con	(Dollars in Prog	whole) RW		<u>PE</u>
3 Ac	ctive	02/22/2012	DWINNING	Amendment - Cos	t/Scope/Sch. C	hange	8		186,000				
2 Of	Official	07/21/2010	DWINNING	Adoption - Carry C)ver				337,000				
1 01	Official	07/23/2008	DWINNING	Adoption - New Pr	oject				340,000				
• FTA Funds		2		PE RW	PRIOR	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	TOTAL
• Fund Type	e: FTA 53	311 - Non Urbaniz	ed	CON			39,000						39,000
• Funding A	Agency: C	Chowchilla, City of		TOTAL			39,000						39,000
• Local Fund		2		PE RW	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	TOTAL
• Fund Type	e: City Fu	ınds		CON			147,000						147,000
• Funding A	Agency: C	Chowchilla, City of		TOTAL			147,000						147,000
			Project To	otal PE RW	<u>PRIOR</u>	10/11	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	BEYOND	TOTAL
				CON			186,000						186,000
				TOTAL			186,000						186,000

Comments: ******** Version 3 - 02/22/2012 ********

RTP ID: 2011 RTP, Page 4-32

******* Version 2 - 04/22/2010 *******

****** Version 1 - 05/07/2008 *******

Madera County - Federal Transportation Improvement Program (Dollars in Whole)

Transit System

06 221-0000-0267 CT PROJECT ID: MPO ID: MAD313033 COUNTY: ROUTE: PM: Madera County State Aprv: 11/12/2010 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.	DIST: PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION): 5311; CATX Operating Assistance (City of Chowchilla; Section 5311; CATX	MPO Aprv: 07/21/2010
MAD313033 COUNTY: ROUTE: PM: Madera County EPA TABLE II or III EXEMPT CATEGORY:	06		221-0000-0267		State Aprv: 11/12/2010
COUNTY: ROUTE: PM: Madera County EPA TABLE II or III EXEMPT CATEGORY:	CT PROJECT ID:		MPO ID:		Federal Aprv:
Madera County EPA TABLE II or III EXEMPT CATEGORY:			MAD313033		
mudera County	COUNTY:	ROUTE:	PM:		
	Madera County				

PROJECT MANAGER: ELLEN MOY PHONE: (559) 822-2425 EMAIL:

THOOLOT WINTERCOLL.			L. (000) 022 2		LIVI/ VIL.				
PROJECT VERSION HISTORY (Printed Version Version Status Official Date Updated By Ch		Amend No.		<u>0.</u>	(Dollars in whole) Prog Con Prog RW		<u>PE</u>		
3 Active 02/22/2012 DWINNING Am	nendment - Cost/Scope/Sch	n. Change	8		186,000				
2 Official 07/21/2010 DWINNING Adv	option - Carry Over				337,000				
1 Official 07/23/2008 DWINNING Ad	option - New Project				340,000				
• FTA Funds - • Fund Source 1 of 2	PRIOR PE RW	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	TOTAL
• Fund Type: FTA 5311 - Non Urbanized	CON		37,000						37,000
Funding Agency: Chowchilla, City of	TOTAL		37,000						37,000
• Local Funds - • Fund Source 2 of 2	PRIOR PE RW	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	TOTAL
• Fund Type: City Funds	CON		300,000						300,000
Funding Agency: Chowchilla, City of	TOTAL		300,000						300,000
Project Total	PE RW	<u>10/11</u>	11/12	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	BEYOND	<u>TOTAL</u>
	CON		337,000						337,000
	TOTAL		337,000						337,000

Comments:

RTP ID: 2011 RTP, Page 4-32

******* Version 2 - 04/22/2010 *******

****** Version 1 - 05/07/2008 *******

Madera County - Federal Transportation Improvement Program (Dollars in Whole)

Transit System

TITLE (DESCRIPTION): MPO Aprv: DIST: PPNO: EA: CTIPS ID: 5311; County Operating Assistance (County of Madera; Section 5311; State Aprv: 221-0000-0269 Operating Assistance) CT PROJECT ID: MPO ID: Federal Aprv: MAD113038 COUNTY: ROUTE: PM: EPA TABLE II or III EXEMPT CATEGORY: Madera County Transit operating assistance.

IMPLEMENTING AGENCY: Madera County

PROJECT MANAGER: JARED CARTER PHONE: (559) 675-7811 EMAIL:

PROJECT WANAGER. WIRED OF THE			THONE	(000)	011	LIVIAIL.				
PROJECT VERSION HISTORY (Printed Ver Version Status Official Date Updated By	rsion is Shaded) Change Reaso	<u>n</u>		Amend N	<u>0.</u>	Prog Con	(Dollars in <u>Prog</u>			<u>PE</u>
3 Active 02/22/2012 DWINNING	Amendment - Cost	t/Scope/Sch. C	hange	8		417,000				
2 Official 07/21/2010 DWINNING	Adoption - Carry C	ver				462,000				
1 Official 07/23/2008 DWINNING	Adoption - New Pr	oject				491,000				
• FTA Funds - • Fund Source 1 of 2	PE RW	PRIOR	<u>10/11</u>	11/12	<u>12/13</u>	13/14	<u>14/15</u>	<u>15/16</u>	BEYOND	TOTAL
• Fund Type: FTA 5311 - Non Urbanized	CON			228,000						228,000
Funding Agency: Madera County	TOTAL			228,000						228,000
• Local Funds -		PRIOR	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	BEYOND	TOTAL
• Fund Source 2 of 2	PE RW									
Fund Type: County Funds	CON			189,000						189,000
Funding Agency: Madera County	TOTAL			189,000						189,000
Project To		PRIOR	<u>10/11</u>	11/12	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	BEYOND	TOTAL
	PE RW									
	CON			417,000						417,000
	TOTAL			417,000						417,000

Comments:

******* Version 3 - 01/31/2011 ********

RTP ID: 2011 RTP, Page 4-32

******* Version 2 - 04/22/2010 *******

******* Version 1 - 05/07/2008 *******

Madera County - Federal Transportation Improvement Program (Dollars in Whole)

Transit System

TITLE (DESCRIPTION): MPO Aprv: 07/21/2010 DIST: PPNO: EA: CTIPS ID: 5311; County Operating Assistance (County of Madera; Section 5311; State Aprv: 11/12/2010 221-0000-0269 06 Operating Assistance) CT PROJECT ID: MPO ID: Federal Aprv: MAD113038 COUNTY: ROUTE: PM: EPA TABLE II or III EXEMPT CATEGORY: Madera County Transit operating assistance.

IMPLEMENTING AGENCY: Madera County

PROJECT MANAGER: JARED CARTER PHONE: (559) 675-7811 EMAIL:

PROJECT WANAGER. WILLD OF WILL			THONE	(000)	011	LIVIAIL.				
PROJECT VERSION HISTORY (Printed Version Status Official Date Updated	/ersion is Shaded) By Change Reaso			Amend N	<u>0.</u>	Prog Con	(Dollars in Prog			<u>PE</u>
3 Active 02/22/2012 DWINNING	Amendment - Cos	t/Scope/Sch. C	hange	8		417,000				
2 Official 07/21/2010 DWINNING	Adoption - Carry C	Over				462,000				
1 Official 07/23/2008 DWINNING	Adoption - New Pr	roject				491,000				
• FTA Funds - • Fund Source 1 of 2	PE RW	PRIOR	<u>10/11</u>	11/12	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	TOTAL
• Fund Type: FTA 5311 - Non Urbanized	CON			231,000						231,000
Funding Agency: Madera County	TOTAL			231,000						231,000
• Local Funds -	PE	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	BEYOND	TOTAL
• Fund Source 2 of 2	RW									
Fund Type: County Funds	CON			231,000						231,000
Funding Agency: Madera County	TOTAL			231,000						231,000
Project		PRIOR	<u>10/11</u>	11/12	12/13	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	BEYOND	TOTAL
	PE RW									
	CON			462,000						462,000
	TOTAL			462,000						462,000

Comments:

RTP ID: 2011 RTP, Page 4-32

******* Version 2 - 04/22/2010 *******

******* Version 1 - 05/07/2008 *******

ATTACHMENT 2 FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

MCTC 2010/11-2013/14 Federal Transportation Improvement Program Amendment No. 8 (\$'s in 1,000)

				(\$'s ii		-						
		N O	2010	/11	2011		EARS (FSTIP Cyc 2011		2013	/14		
	Funding Source	T E	Ameno		Amend		Amen		Amend		CURRENT TOTAL	
		s	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	TOTAL	
	Sales Tax City											
	County											
	Gas Tax Gas Tax (Subventions to Cities)	_										
	Gas Tax (Subventions to Counties) Other Local Funds		\$1,926	\$1,926	\$5,566	\$5.371	\$3,742	\$3,742	\$1,723	\$1,723	\$12,762	
LOCAL	County General Funds		\$427	\$427	\$348	\$306	\$349	\$349	\$456	\$456	\$1,538	
2	City General Funds Street Taxes and Developer Fees		\$1,499	\$1,499	\$1,298 \$3,920	\$1,145 \$3,920	\$3,393	\$3,393	\$1,267	\$1,267	\$7,304 \$3,920	
	RSTP Exchange funds											
	Transit Transit Fares											
	Tolls (e.g. non-state owned bridges) Other (See Appendix 1)											
	Local Total		\$1,926	\$1,926	\$5,566	\$5,371	\$3,742	\$3,742	\$1,723	\$1,723	\$12,762	
	Tolls Bridge											
井	Corridor Regional Transit Fares/Measures											
NO NO	Regional Sales Tax		\$3,600	\$3,600	\$2,480	\$2,480					\$6,08	
REGIONAL	Regional Bond Revenue Regional Gas Tax	-										
	Vahicle Penistration Fees (CADR Fees SAFF)								İ			
	Other (See Appendix 2) Regional Total		\$3,600	\$3,600	\$2,480	\$2,480					\$6,08	
	State Highway Operations and Protection Program SHOPP (Including Augmentation)	H	\$9,402 \$9,402	\$9,402 \$9,402	\$4,870 \$4,870	\$4,870 \$4,870	\$1,318 \$1,318	\$1,318 \$1,318	\$39,747 \$39,747	\$39,747 \$39,747	\$55,337 \$55,337	
	SHOPP Prior	Ħ	V7,10Z	\$7,102	\$1,070	\$1,570	\$1,510	\$1,070	407,711	VU7,147	400,001	
	State Minor Program State Transportation Improvement Program		\$6,463	\$6,463	\$260	\$260	\$98	\$98	\$541	\$541	\$7,362	
	STIP (Including Augmentation) Transportation Enhancement	H	\$6,300 \$163	\$6,300 \$163	\$200 \$60	\$200 \$60	\$96 \$2	\$96 \$2	\$96 \$445	\$96 \$445	\$6,692 \$670	
	STIP Prior	Ħ	\$103	\$103	30U J	\$BU	\$2	\$Z	9440	CPPG	\$070	
STATE	Transportation Enhancement Proposition 1 A	H										
ST	Proposition 1 B				\$48,400	\$48,400					\$48,40	
	GARVEE Bonds (Includes Debt Service Payments) Highway Maintenance (HM)	-	\$3,074	\$3,074							\$3,074	
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Safe Routes to School (SR2S)											
	State Emergency Repair Program Other (See Appendix 3)											
	State Total 5307 - Urbanized Area Formula Program		\$18,939 \$813	\$18,939 \$813	\$53,530 \$829	\$53,530 \$829	\$1,416 \$844	\$1,416 \$844	\$40,288 \$861	\$40,288 \$861	\$114,173 \$3,347	
	5308 - Clean Fuel Formula Program		\$013	\$013	\$027	\$027	3044	3044	\$001	\$601	93,341	
	5309a - Fixed Guideway Modernization 5309b - New and Small Starts (Capital Investment Grants)											
FEDERAL TRANSIT	5309c - Bus and Bus Related Grants											
RA	5310 - Elderly & Persons with Disabilities Formula Program 5311 - Nonurbanized Area Formula Program		\$374	\$374	\$268	\$267	\$268	\$268	\$268	\$268	\$1,17	
AL.	5311c - Public Transportation on Indian Reservation 5311f - Intercity Bus											
DER	5316 - Job Access and Reverse Commute Program		\$33	\$33					İ		\$3	
22	5317 - New Freedom 5320 - Transit in the Parks	-	\$2	\$2							\$:	
	FTA Transfer from Prior FTIP Other (See Appendix 4)								İ			
	Federal Transit Total		\$1,222	\$1,222	\$1,097	\$1,096	\$1,112	\$1,112	\$1,129	\$1,129	\$4,55	
	Bridge Discretionary Program Congestion Mitigation and Air Quality (CMAQ)	_	\$1,542	\$1,542	\$1,570	\$1,570	\$1,598	\$1,598	\$1,627	\$1,627	\$6,33	
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)			71,212								
	Corridor Infrastructure Improvement Program (SAFETEA-LÜ Sec. 1302) Federal Lands Highway								<u> </u>			
	Ferry Boat Discretionary High Priority Projects (HPP) and Demo	H					-		İ			
FEDERAL HIGHWAY	High Risk Rural Road (HRRR)	Ħ										
IGH	Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP)	\vdash	\$612	\$612	\$392 \$307	\$392 \$307	\$3,500	\$3,500	\$834	\$834	\$5,33 \$30	
A H	National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	H										
DER/	Public Lands Highway	H										
Ë	Railway (Section 130) Recreational Trails	H										
	Safe Routes to School (SRTS) (SAFETEA-LU)	H	\$291	\$291							\$29	
	Surface Transportation Program (Regional) Transportation and Community and System Preservation Program	Н										
	Transportation Improvements (TI) Other (see Appendix 5)											
	Federal Highway Total		\$2,445	\$2,445	\$2,269	\$2,269	\$5,098	\$5,098	\$2,461	\$2,461	\$12,27	
NO	American Recovery and Reinvestment Act of 2009											
FEDERAL RAILROAD MINISTRATI	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	П										
FEDI	Other (see Appendix 6)											
AD	Federal Railroad Administration Total											
	Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$3,667	\$3,667	\$3,366	\$3,365	\$6,210	\$6,210	\$3,590	\$3,590	\$16,83	
뜅	State Infrastructure Bank	H										
NAN	Section 129 Loans Rail Rehab & Improvement Financing	H										
Ē	Railroad Innovative Finance	Ħ										
NIT.	Private Activity Bonds Private Concession Fees	+										
INNOVATIVE FINANCE	Private Donations	Ħ										
Ž	Program Income (from a federal project) Other (See Appendix 7) Innovative Financing Total											
REVENUE T	Innovative Financing Total OTAL		\$28,132	\$28,132	\$64,942	\$64,746	\$11,368	\$11,368	\$45,601	\$45,601	\$149,84	
	icial Summary Notes:		122,702	120,102	** .,/12	22.,710	4,500	+,200	2.0,201	1.2,301	,011	

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

MCTC 2010/11-2013/14 Federal Transportation Improvement Program Amendment No. 8 (\$'s in 1,000)

Proc					(\$'s in 1,000)	AVEA	DO (FOTID O	-1-1			
Part Part				2010	/11	2011				201	3/14	
100 100		Funding Source	T									CURRENT
Page Page												TOTAL
Total Tota	LOCAL			\$1,926	\$1,926	\$5,566	\$5,371	\$3,742	\$3,742	\$1,723	\$1,723	\$12,762
		Bridge										
Write: Depublished Free (Cold Free Self 2) Self 200	甘											
Week Segundari Face (Cold Fee ME) Segundari Face (Cold Fee ME) Segundari Face (Cold Fee Me) Segundari Face (Cold Fee	NO	Regional Sales Tax		\$3,600	\$3,600	\$2,480	\$2,480					\$6,080
The Teach Repeated As June 1997 1500 150	REG	Regional Gas Tax										
Second Second		Other (See Appendix A)										
SOPP Procedure Agreements SACIO		Regional Total State Highway Operations and Protection Program						\$1.318	\$1,318	\$39.747	\$39.747	\$6,080 \$55,337
Sale Water Program Sale Plant Program Sale Description Improvement Program Sale Description Improvement Program Sale Description Improvement Program Sale Description Improvement Program 1313 1313 1315 156 156 150 17 13 156 156 156 157 157 156 156 156 157 157 157 157 157 157 157 157 157 157		SHOPP (Including Augmentation)										\$55,337
SPIP glatidating Agenerations		State Minor Program										
Total 100 10												\$7,362 \$6,692
Transposition Fall American Control (Projects) 15,000		Transportation Enhancement										\$670
CANYEE Book (Includes DelS since Pigments)	ш											
CANYEE Book (Includes DelS since Pigments)	STA.					\$48.400	\$48.400					\$48,400
Traffic Composition Reside Program (1049) State Transparent Resident Resident Resident Resident Resident Resid		GARVEE Bonds (Includes Debt Service Payments)				ψ+0,+00	\$40,400					
Sale Routes in Strong (SRCS) Shale		Traffic Congestion Relief Program (TCRP)		\$3,074	\$3,074							\$3,074
Solid Emergency Report Program												
Size Total Size		State Emergency Repair Program										
5398 Close Food Format Program		State Total										\$114,173
SS/09- Field Calculate Management (Family) SS/09- S				\$813	\$813	\$829	\$829	\$844	\$844	\$861	\$861	\$3,347
\$5000 \$500		5309a - Fixed Guideway Modernization										
Size Transfer for the Parks FIA Traceler for Parks FIA Traceler	TIS!	5309c - Bus and Bus Related Grants										
Size Transfer for the Parks FIA Traceler for Parks FIA Traceler	RAN			\$374	\$374	\$268	\$267	\$268	\$268	\$268	\$268	\$1,177
Size Transfer for the Parks FIA Traceler for Parks FIA Traceler	L'	5311c - Public Transportation on Indian Reservation		071	0071	4200	7207	0200	\$250	¥200	¥250	V 1,
Size Transfer from Pirat FI Part File Transfer from Pirat File Transf	JER.			\$33	\$33							\$33
FTA Transfer from Prior FTIP Other (See Appendix C) Federal Transis Total Bridge Decretionary Propriam Compession Militaglion and AP Coality (CMAC) Coordinated Brate Intrinsicuture (GMF TEA-LU Sec 1300) Federal Lands Highway Ferry Boal Discussionary High Priority Projects (HPP) and Damo High Richard Program (HBP) Highway Stody Program High Priority Projects (HPP) and Damo High Richard Rodge (HBRN) Highway Stody Program (HPP) Militand Scrate Dyways Program Program (HBP) Referred of Antional Regional Syllicities (GMF TEA-LU Sec 1301) Referred and Syllicity Control (HBP) Referred and Syllicity Control (HBP) Referred and Syllicity Control (HBP) Solicity Solicity Syllicity Control (HBP) Solicity Solicity Syllicity Control (HBP) Solicity Solicity Solicity Syllicity Solicity Solicity Syllicity Solicity Solicity Syllicity Syl	E		-	\$2	\$2							\$2
Federal Transl Cold		FTA Transfer from Prior FTIP										
Consistent Milipation and Ar Quality (CMAC)		Federal Transit Total		\$1,222	\$1,222	\$1,097	\$1,096	\$1,112	\$1,112	\$1,129	\$1,129	\$4,559
Coordinated Expirate Infrastructure (SAFTERALU Sc. 1303) Control friestructure (SAFTERALU Sc. 1303) Control friestructure (SAFTERALU Sc. 1302) Federal Lands Highway (Frey land (Borellonary High Priority Projects (HPP) and Demo High Priority Projects (HPP) and Demo High Priority Projects (HPP) and Demo High Priority Projects (HPP) and Demo High Priority Projects (HPP) and Demo High Priority Projects (HPP) and Demo High Priority Projects (HPP) and Demo High Priority Projects (HPP) and Demo High Priority Projects (HPP) and Demo High Priority Projects (HPP) and Demo High Priority Projects (HPP) and Demo High Priority Projects (HPP) and Demo High Priority Projects (HPP) and Demo High Priority Projects (HPP) and Demo High Priority Projects (HPP) and Demo High Projects (HPP) and Demo Hig				\$1,521	\$1,521	\$1,548	\$1,548	\$1,598	\$1,598	\$1,627	\$1,627	\$6,294
Federal Lands Highway For Boat Discretionary High Priority Projects (HPP) and Demo High Projects (HPP) and Demo High Priority Projects (HPP) and Demo High Priority Projects (HPP) and Demo High Priority Projects (HPP) and Demo High Projects (HPP) and Demo High Projects (HPP) and Demo High Priority Projects (HPP) and Demo High Projects (HPP) and Demo High Projects (HPP) and Demo High Projects (HPP) and Demo High Projects (HPP) and Demo High Projects (HPP) and Demo High Projects (HPP) and Demo High Projects (HPP) and Demo High Projects (HPP) and Demo High Projects (HPP) and Demo High Projects (HPP) and Demo High Projects (HPP) and Demo High Projects (HPP) and Demo High Projects (HPP) and Demo High Projects (HPP) and Demo High Projects (HPP) and Demo High Projects (HPP) and Demo High P		Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
High Priority Projects (HPP) and Deno High Priority Projects (HPP) and Deno High Rex Raral Road (HRRR) Highway Sidely Improvement Program (HSP) National Scenic Byways Frogram Public Lands Highway Selety Improvement (SAFETEA-LU Sec. 1301) Public Lands Highway Selety Improvement (SAF		Federal Lands Highway										
High Risk Raral Road (HERK) High Risk Raral Road (HERK) High way Sidely Improvement Program (HSIP) Highway Sidely Improvement (HSI	>											
Secretarional Trains Secretarional Trains Secretarional Trains Secretarional Trains Secretarional Trains Secretarional Trainsportation and System Preservation Program Secretarional Trainsportation and System Preservation Program Secretarional Trainsportation and System Preservation Program Secretarional Trainsportation improvements (TI) Secretarional Trainsportation improvements (TI) Secretarional Trainsportation improvements (TI) Secretarional Trainsportation improvement Act of 2009 (ARRA) Secretarional Trainsportation in Act of 2009 (ARRA) Secretarional Trainsportation Infrastructure Finance and Innovation Act) Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretario	W.A.	High Risk Rural Road (HRRR)		\$612	\$612	\$202	\$202	\$2 500	\$2,500	\$024	\$02.4	\$5,338
Secretarional Trains Secretarional Trains Secretarional Trains Secretarional Trains Secretarional Trains Secretarional Trainsportation and System Preservation Program Secretarional Trainsportation and System Preservation Program Secretarional Trainsportation and System Preservation Program Secretarional Trainsportation improvements (TI) Secretarional Trainsportation improvements (TI) Secretarional Trainsportation improvements (TI) Secretarional Trainsportation improvement Act of 2009 (ARRA) Secretarional Trainsportation in Act of 2009 (ARRA) Secretarional Trainsportation Infrastructure Finance and Innovation Act) Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretario	흪	Highway Safety Improvement Program (HSIP)		3012	3012			\$3,300	\$3,300	3034	\$034	\$307
Secretarional Trains Secretarional Trains Secretarional Trains Secretarional Trains Secretarional Trains Secretarional Trainsportation and System Preservation Program Secretarional Trainsportation and System Preservation Program Secretarional Trainsportation and System Preservation Program Secretarional Trainsportation improvements (TI) Secretarional Trainsportation improvements (TI) Secretarional Trainsportation improvements (TI) Secretarional Trainsportation improvement Act of 2009 (ARRA) Secretarional Trainsportation in Act of 2009 (ARRA) Secretarional Trainsportation Infrastructure Finance and Innovation Act) Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretarional Trainsportation Infrastructure Finance Secretario	AL!		-									
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Surface Transportation Program (Regional) Transportation and Community and System Preservation Program	뿐	Recreational Trails										
Transportation improvements (T) Other (see Appendix D) Federal Highway Total American Recovery and Reinvestment Act of 2009 (ARRA) Passenger Rail Investment and Improvement Act of 2008 (PRIIA) Other (see Appendix E) Federal Railroad Administration Total Federal Total Triansportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing Railroad Innovative Finance Private Contrig Bonds Program Income (from a federal project) Other (see Appendix F) Other (see Appendix F) Triansportation Improvements (T) State Infrastructure Bank Section 129 Loans Program Income (from a federal project) Other (see Appendix F) Triansportation Improvement Financing Railroad Innovative Finance Private Concession Fees Private Concession Fees Private Domations Program Income (from a federal project) Other (see Appendix F) Triansportation Improvement Financing Railroad Innovative				\$291	\$291							\$291
Other (see Appendix E) Federal Railrova Administration Total S2,424 S3,646 S3,646 S3,344 S3,348 S6,210 S3,590 S3,590 S3,590 S16, S16, S16, S16, S16, S16, S16, S16,												
American Recovery and Reinvestment Act of 2009 (ARRA) Passenger Rail Investment and Improvement Act of 2008 (PRIIA) Other (see Appendix E) Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Bank Section 129 Loans Section 129 Loans Railroad Improvement Finance Rai		Other (see Appendix D)										
State Infrastructure Bank Section 179 Loans State Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 179 Loans State Infrastructure Bank Section 179 Loans State Infrastructure Bank Section 179 Loans State Infrastructure Bank Section 179 Loans State Infrastructure Bank Section 179 Loans State Infrastructure Bank Section 179 Loans State Infrastructure Bank Section 179 Loans State Infrastructure Bank Section 179 Loans State Infrastructure Bank Section 179 Loans State Infrastructure Bank Section 179 Loans State Infrastructure Bank Section 179 Loans State Infrastructure Bank Section 179 Loans State Infrastructure Bank	_			\$2,424	\$2,424	\$2,247	\$2,247	\$5,098	\$5,098	\$2,461	\$2,461	\$12,230
State Infrastructure Bank Section 179 Loans State Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 179 Loans State Infrastructure Bank Section 179 Loans State Infrastructure Bank Section 179 Loans State Infrastructure Bank Section 179 Loans State Infrastructure Bank Section 179 Loans State Infrastructure Bank Section 179 Loans State Infrastructure Bank Section 179 Loans State Infrastructure Bank Section 179 Loans State Infrastructure Bank Section 179 Loans State Infrastructure Bank Section 179 Loans State Infrastructure Bank Section 179 Loans State Infrastructure Bank Section 179 Loans State Infrastructure Bank	AL AD ATION											
Federal Raliroad Administration Total	EDERA VILRO VISTR	-										
Federal Total S3,646 S3,646 S3,44 S3,343 S6,210 S6,210 S3,590 S16;	ADMIR											
TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing Rail Rehab & Improvement Financing Rail Rehab & Improvement Finance Private Activity Bonds Private Concession Fees Private Concession Fees Private Donations Program Income (from a federal project) Other (See Appendix F) Other (See Appendix F)		Federal Total		\$3,646	\$3,646	\$3,344	\$3,343	\$6,210	\$6,210	\$3,590	\$3,590	\$16,789
Innovative Financing Total	ш	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
Innovative Financing Total	ANC	Section 129 Loans										
Innovative Financing Total	Z L	Railroad Innovative Finance	\vdash									
Innovative Financing Total	TIVE	Private Activity Bonds										
Innovative Financing Total	DVA.	Private Donations										
Innovative Financing Total	NZ NZ	Other (See Appendix F)										
TE DATA DE PROPERTIE LA LA CANADA DEL CANADA DE LA CANADA DEL CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DEL CANADA DE LA CANADA DEL CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DEL CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA C		Innovative Financing Total		\$28,111	\$28,111	\$64,920	\$64,724	\$11,368	\$11,368	\$45,601	\$45,601	\$149,804

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

MCTC 2010/11-2013/14 Federal Transportation Improvement Program Amendment No. 8 (\$'s in 1,000)

(\$'s in 1,000) 4 YEARS (FSTIP Cycle)													
			0/44						12/1/4				
	Funding Source		0/11 dment		1/12 idment		2/13 dment		13/14 ndment	CURRENT			
	T unumg bource	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL			
		No. 7	No. 8	No. 7	No. 8	No. 7	No. 8	No. 7	No. 8				
LOCAL	Local Total												
2													
	Tolls Bridge												
	Corridor												
REGIONAL	Regional Transit Fares/Measures Regional Sales Tax												
0101	Regional Bond Revenue												
8	Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE)												
	Other												
	Regional Total State Highway Operations and Protection Program												
	SHOPP (Including Augmentation)												
	SHOPP Prior State Minor Program												
	State Transportation Improvement Program STIP (Including Augmentation)												
	Transportation Enhancement												
	STIP Prior Transportation Enhancement												
STATE	Proposition 1 A												
·ν	Proposition 1 B GARVEE Bonds (Includes Debt Service Payments)		<u> </u>										
	Highway Maintenance (HM)								ļ				
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)												
	Safe Routes to School (SR2S)												
	State Emergency Repair Program Other												
	State Total												
	5307 - Urbanized Area Formula Program 5308 - Clean Fuel Formula Program												
	5309a - Fixed Guideway Modernization												
<u>⊨</u>	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants												
SAN:	5310 - Elderly & Persons with Disabilities Formula Program 5311 - Nonurbanized Area Formula Program												
FEDERAL TRANSIT	5311 - Nohubanized Area Formula Program 5311c - Public Transportation on Indian Reservation												
ERA	5311f - Intercity Bus 5316 - Job Access and Reverse Commute Program												
Ē	5317 - New Freedom												
	5320 - Transit in the Parks FTA Transfer from Prior FTIP												
	Other												
	Federal Transit Total Bridge Discretionary Program												
	Congestion Mitigation and Air Quality (CMAQ)	\$21	\$21	\$22	\$22					\$43			
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303) Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)												
	Federal Lands Highway												
	Ferry Boat Discretionary High Priority Projects (HPP) and Demo												
ERAL HIGHWAY	High Risk Rural Road (HRRR) Highway Bridge Program (HBP)		ļ		 		-						
퓰	Highway Safety Improvement Program (HSIP)												
AL H	National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)												
	Public Lands Highway												
뷴	Railway (Section 130) Recreational Trails		ļ						-				
	Safe Routes to School (SRTS) (SAFETEA-LU)												
	Surface Transportation Program (Regional) Transportation and Community and System Preservation Program												
	Transportation Improvements (TI)												
	Other Federal Highway Total	\$21	\$21	\$22	\$22					\$43			
z	American Recovery and Reinvestment Act of 2009		- V21	****	V22					*13			
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)								-				
EDER AILRO NISTR													
ADMI	Other												
	Federal Railroad Administration Total Federal Total	\$21	\$21	\$22	\$22					\$43			
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									7.0			
NCE	State Infrastructure Bank Section 129 Loans						ļ						
INNOVATIVE FINANCE	Rail Rehab & Improvement Financing												
VE P	Railroad Innovative Finance Private Activity Bonds												
ATI	Private Concession Fees												
NO NO	Private Donations Program Income (from a federal project)												
Z	Other												
REVENUE -	Innovative Financing Total PROGRAM TOTAL	\$21	\$21	\$22	\$22					\$43			

GROUPED PROJECT LISTING

Madera County SHOPP Lump Sum by Category and Fund Type Dollars x \$1000

2010

		TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
SHOPP - Collision Reduction											
Surface Transportation Program	1	\$6520			\$2,847	\$1,318	\$2,355		\$1,631	\$37	\$4,852
	TOTAL	\$6520			\$2,847	\$1,318	\$2,355		\$1,631	\$37	\$4,852
SHOPP - Roadway Preservation											
National Hwy System		\$46794		\$9,402			\$37,392		\$2,294	\$133	\$44,367
	TOTAL	\$46794		\$9,402			\$37,392		\$2,294	\$133	\$44,367
	MPO TOTAL	\$53,314		\$9,402	\$2,847	\$1,318	\$39,747		\$3,925	\$170	\$49,219

Madera County SHOPP Lump Sum by Category and Fund Type Dollars x \$1000

2010

MPO_ID	CTIPS ID	со	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Co	Ilision Reduction								
	12100000240	MAD	06	0L200	99	Near Chowchilla, from Avenue 24 to Le Grand Avenue. Install median barrier.	741	19	2,087
	12100000241	MAD	06	0M800	99	Near Chowchilla, from north of Califa Overhead to Avenue 24; also on Route 65 in Tulare County near Strathmore from north of Avenue 196 to south of Avenue 200. Construct median barrier	360	8	950
	12100000242	MAD	06	0N200	99	Near Fairmead, at Avenue 21 ½; also south of Route 152 (PM 22.6/22.7). Construct median barrier.	530	10	1,815
						SHOPP - Collision Reduction Total:	1.631	37	4.852

MPO_ID	CTIPS ID	со	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Road	dway Preservatio	on							
	12100000237	MAD	06	0E040	99	In the city of Madera, from south of South Madera to north of Avenue 16. Rehabilitate roadway.	1,999	108	35,285
	12100000239	MAD	06	0E220	99	Near Chowchilla, from California Union Pacific Bridge to Merced County line. Rehabilitate pavement.	295	25	9,082
						SHOPP - Roadway Preservation Total:	2,294	133	44,367