



2001 Howard Road, Suite 201  
Madera, California 93637

Office: 559-675-0721 Fax: 559-675-9328  
Website: [www.maderactc.org](http://www.maderactc.org)

April 26, 2011

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

Attention: Lima Huy

**Subject: Submittal of the Madera County Amendment #3 (Type 3) to the 2011 FTIP**

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment #3 (Type 3) to the 2011 Federal Transportation Improvement Program (FTIP).

Documentation associated with this amendment is provided as indicated below:

- **Project List:** Attachment 1 includes a summary of programming changes that result from Amendment #3 to the 2011 FTIP. These projects and/or project phases are consistent with the 2011 Regional Transportation Plan (RTP), which was adopted by MCTC on July 21, 2010. The attachment also includes the CTIPs printout for the project changes to the 2011 FTIP via Amendment #3.
- **Updated Financial Plan:** Attachment 2. The Financial Plan from the 2011 FTIP has been updated to include the project list as provided in Attachment 1.
- **Conformity Requirements:** The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

In addition, the projects and/or project phases contained in Amendment #3 do not interfere with the timely implementation of any approved TCMs.

- Public Involvement: Attachment 3 includes the Draft Public Notice and Adoption Resolution.

A 7-day public review and interagency consultation period was completed on March 23, 2011. A public hearing was held at our regularly scheduled Board meeting on March 23, 2011. The final document has been updated to address public comments received. The public participation process for Amendment #3 to the 2011 FTIP is consistent with MCTC board adopted public participation plan. On March 23, 2011, the MCTC Board of Directors approved Amendment #3 to the 2011 FTIP. State and federal approval is required.

Included with this letter are two hard copies of Amendment #3 to the 2011 FTIP. An electronic copy of the four year financial plan will be sent via email. Amendment #3 to the 2011 FTIP is available online on the MCTC website at <http://www.maderactc.org>.

If you have any questions regarding this document, please contact Derek Winning at 559-675-0721.

Sincerely,



Patricia Taylor, Executive Director For  
Madera County Transportation Commission

cc:

Sue Kiser, Federal Highway Administration  
Ted Matley, Federal Transit Administration  
Lisa Hanf, Environmental Protection Agency

Ms. Sharri Bender-Ehlert, Caltrans District 6  
Mr. Steve Curti, Caltrans District 6  
Mr. Jim Perrault, Caltrans DLAE

Executive Directors, Valley MPOs  
Cari Anderson, CAC

ATTACHMENT 1

Summary of Changes

MCTC 2011 FTIP Amendment No.3 (TYPE 3)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/Decrease	Total Change to Project Cost	%	Comments
Existing	MAD419004	Highway Safety Improvement Program HSIP	Fund Source Change	CON	HSIP	32,000	307,000	11/12	HSIP	\$275,000	\$306,000	N/A	HSIP Program revised consistent with Cycle 4
	CON			Local	4,000	35,000	11/12	Local	\$31,000				

Sum of Net	FFY	
FINANCIAL TABLE	11/12	Grand Total
HSIP	275000	275000
Local	31000	31000
Grand Total	306000	306000

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 221-0000-0239	TITLE (DESCRIPTION): HSIP Highway Safety Improvement Program (Grouped Projects for Safety Improvements - HSIP Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Sa)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Madera County		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies MPO ID: MAD419004

PRJ MGR: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
5	Active	03/17/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	3	342,000						
4	Official	07/21/2010	DWINNING	Adoption - Carry Over		584,000						
3	Official	07/23/2008	DWINNING	Adoption - Carry Over		548,000						
2	Official	01/30/2008	DWINNING	Amendment - Other (Explain ==>)	9	548,000						
1	Official	07/25/2007	DWINNING	Amendment - Cost/Scope/Sch. Change	4	548,000						
• Other Fed -				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE								
• Fund Type: Highway Safety Improvement Program				RW								
				CON		307,000					307,000	
• Funding Agency: Caltrans				TOTAL		307,000					307,000	
• Local Funds -				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: City Funds				RW								
				CON		35,000					35,000	
• Funding Agency: Various Agencies				TOTAL		35,000					35,000	
<b>Project Total</b>				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON		342,000					342,000	
				TOTAL		342,000					342,000	

**Comments:**

\*\*\*\*\* Version 5 - 03/17/2011 \*\*\*\*\*

RTP ID: 2011 RTP, Page 4-27

\*\*\*\*\* Version 4 - 04/27/2010 \*\*\*\*\*

\*\*\*\*\* Version 3 - 05/15/2008 \*\*\*\*\*

\*\*\*\*\* Version 2 - 01/29/2008 \*\*\*\*\*

\*\*\*\*\* Version 1 - 07/18/2007 \*\*\*\*\*

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

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COUNTY: ROUTE: PM: Madera County		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

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(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
5	Active	03/17/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	3	342,000						
4	Official	07/21/2010	DWINNING	Adoption - Carry Over		584,000						
3	Official	07/23/2008	DWINNING	Adoption - Carry Over		548,000						
2	Official	01/30/2008	DWINNING	Amendment - Other (Explain ==>)	9	548,000						
1	Official	07/25/2007	DWINNING	Amendment - Cost/Scope/Sch. Change	4	548,000						
• Other Fed -				PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 2				PE								
• Fund Type: Highway Safety Improvement Program				RW								
				CON	420,000		32,000					452,000
• Funding Agency: Caltrans				TOTAL	420,000		32,000					452,000
• Local Funds -				PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 2				PE								
• Fund Type: City Funds				RW								
				CON	128,000		4,000					132,000
• Funding Agency: Various Agencies				TOTAL	128,000		4,000					132,000
<b>Project Total</b>				PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
				PE								
				RW								
				CON	548,000		36,000					584,000
				TOTAL	548,000		36,000					584,000

**Comments:**

RTP ID: 2011 RTP, Page 4-27

\*\*\*\*\* Version 4 - 04/27/2010 \*\*\*\*\*

\*\*\*\*\* Version 3 - 05/15/2008 \*\*\*\*\*

\*\*\*\*\* Version 2 - 01/29/2008 \*\*\*\*\*

\*\*\*\*\* Version 1 - 07/18/2007 \*\*\*\*\*

**Attachment 2**  
**2011 FTIP Financial Summary**

TABLE 2: PROGRAMMED

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**MPO: MCTC**  
**Amendment No. 3**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>Local Total</b>		\$1,859	\$1,859	\$5,499	\$5,530	\$3,745	\$3,745	\$1,761	\$1,761	\$12,895
<b>REGIONAL<sup>1</sup></b>	<b>Tolls</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge									\$0
	-- Corridor									\$0
	Regional Transit Fares/Measures									\$0
	Regional Sales Tax	\$3,600	\$3,600	\$2,480	\$2,480					\$6,080
	Regional Bond Revenue									\$0
	Regional Gas Tax									\$0
	Vehicle Registration Fees (CARB Fees, SAFE)									\$0
	Other (Please specify - Add additional lines if needed)									\$0
	<b>Regional Total</b>	\$3,600	\$3,600	\$2,480	\$2,480	\$0	\$0	\$0	\$0	\$6,080
<b>STATE</b>	<b>State Highway Operations and Protection Program (SHOPP-Grand Total)</b>	\$9,402	\$9,402	\$39,147	\$39,147	\$0	\$0	\$0	\$0	\$48,549
	SHOPP (Including Augmentation)	\$9,402	\$9,402	\$39,147	\$39,147					\$48,549
	SHOPP Prior*									\$0
	SHOPP Minor									\$0
	<b>State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)</b>	\$6,324	\$6,324	\$260	\$260	\$98	\$98	\$541	\$541	\$7,223
	STIP (Including Augmentation)	\$6,300	\$6,300	\$200	\$200	\$96	\$96	\$96	\$96	\$6,692
	Transportation Enhancement	\$24	\$24	\$60	\$60	\$2	\$2	\$445	\$445	\$531
	STIP Prior*									\$0
	Transportation Enhancement									\$0
	Proposition 1 B <sup>4</sup>			\$48,400	\$48,400					\$48,400
	GARVEE Bonds (Includes Debt Service Payments)									\$0
	Highway Maintenance (HM)	\$3,074	\$3,074							\$3,074
	Traffic Congestion Relief Program (TCRP)									\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)									\$0
Other (Please specify - Add additional lines if needed)									\$0	
<b>State Total</b>	\$18,800	\$18,800	\$87,807	\$87,807	\$98	\$98	\$541	\$541	\$107,246	

TABLE 2: PROGRAMMED

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**MPO: MCTC**  
**Amendment No. 3**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)									\$0
	Clean Fuel Formula Program (5308)									\$0
	Elderly & Persons with Disabilities Formula Program (5310)									\$0
	Fixed Guideway Modernization (5309a)									\$0
	Intercity Bus (5311f)									\$0
	Job Access and Reverse Commute Program (5316)	\$33	\$33							\$33
	Metropolitan Planning (5303)									\$0
	New and Small Starts (Capital Investment Grants) (5309b)									\$0
	New Freedom (5317)	\$2	\$2							\$2
	Nonurbanized Area Formula Program (5311)	\$374	\$374	\$268	\$268	\$268	\$268	\$268	\$268	\$1,178
	Public Transportation on Indian Reservation (5311c)									\$0
	Transit in the Parks (5320)									\$0
Urbanized Area Formula Program (5307)	\$813	\$813	\$829	\$829	\$844	\$844	\$861	\$861	\$3,347	
Other (Please specify - Add additional lines if needed)										\$0
<b>Federal Transit Total</b>	<b>\$1,222</b>	<b>\$1,222</b>	<b>\$1,097</b>	<b>\$1,097</b>	<b>\$1,112</b>	<b>\$1,112</b>	<b>\$1,129</b>	<b>\$1,129</b>	<b>\$4,560</b>	
FEDERAL HIGHWAY	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$1,521	\$1,521	\$1,548	\$1,548	\$1,598	\$1,598	\$1,627	\$1,627	\$6,294
	Surface Transportation Program (Regional)									\$0
	High Risk Rural Road (HRRR)									\$0
	Highway Bridge Program (HBP)	\$703	\$703	\$112	\$112					\$815
	Highway Safety Improvement Program (HSIP)			\$32	\$307					\$307
	Railway (Section 130)									\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)			\$291	\$291					\$291
	Safe Routes to School (SR2S)									\$0
	Transportation Improvements (TI)									\$0
	Federal Lands Highway									\$0
	Other (Please specify - Add additional lines if needed)									\$0
	<b>Subtotal</b>	<b>\$2,224</b>	<b>\$2,224</b>	<b>\$1,983</b>	<b>\$2,258</b>	<b>\$1,598</b>	<b>\$1,598</b>	<b>\$1,627</b>	<b>\$1,627</b>	<b>\$7,707</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program									\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									\$0
	Ferry Boat Discretionary									\$0
High Priority Projects (HPP) and Demo									\$0	
National Scenic Byways Program									\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									\$0	
Public Lands Highway									\$0	
Recreational Trails									\$0	
Transportation and Community and System Preservation Program									\$0	
Other (Please specify - Add additional lines if needed)									\$0	
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Federal Highway Total</b>	<b>\$2,224</b>	<b>\$2,224</b>	<b>\$1,983</b>	<b>\$2,258</b>	<b>\$1,598</b>	<b>\$1,598</b>	<b>\$1,627</b>	<b>\$1,627</b>	<b>\$7,707</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$3,446</b>	<b>\$3,446</b>	<b>\$3,080</b>	<b>\$3,355</b>	<b>\$2,710</b>	<b>\$2,710</b>	<b>\$2,756</b>	<b>\$2,756</b>	<b>\$12,267</b>	
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)									\$0
	State Infrastructure Bank									\$0
	Section 129 Loans									\$0
	Rail Rehab & Improvement Financing									\$0
	Private Activity Bonds									\$0
	Private Concession Fees									\$0
	Private Donations									\$0
	Program Income (from a federal project)									\$0
Other (Please specify - Add additional lines if needed)									\$0	
<b>Innovative Financing Total<sup>1</sup></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>PROGRAMMED TOTAL</b>	<b>\$27,705</b>	<b>\$27,705</b>	<b>\$98,866</b>	<b>\$99,172</b>	<b>\$6,553</b>	<b>\$6,553</b>	<b>\$5,058</b>	<b>\$5,058</b>	<b>\$138,488</b>	

NOTES:

- <sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- <sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.
- <sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- \*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.



TABLE 1: REVENUE

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**MPO: MCTC**  
**Amendment No. 3**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	<b>Sales Tax</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City									\$0
	-- County									\$0
	-- Other (Transportation Development Act)									\$0
	<b>Gas Tax</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)									\$0
	-- Gas Tax (Subventions to Counties)									\$0
	<b>Other Local Funds</b>	\$1,859	\$1,859	\$5,499	\$5,530	\$3,745	\$3,745	\$1,761	\$1,761	\$12,895
	-- City General Funds									\$0
	-- Street Taxes and Developer Fees									\$0
-- Other (Locally Committed Funds)	\$1,859	\$1,859	\$5,499	\$5,530	\$3,745	\$3,745	\$1,761	\$1,761	\$12,895	
<b>Transit</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Transit Fares									\$0	
-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)									\$0	
<b>Tolls (e.g., non-state owned bridges)</b>									\$0	
<b>Other (Please specify - Add additional lines if needed)</b>									\$0	
<b>Local Total</b>	\$1,859	\$1,859	\$5,499	\$5,530	\$3,745	\$3,745	\$1,761	\$1,761	\$12,895	
REGIONAL <sup>1</sup>	<b>Tolls</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge									\$0
	-- Corridor									\$0
	Regional Transit Fares/Measures									\$0
	Regional Sales Tax	\$3,600	\$3,600	\$2,480	\$2,480					\$6,080
	Regional Bond Revenue									\$0
	Regional Gas Tax									\$0
	Vehicle Registration Fees (CARB Fees, SAFE)									\$0
	Other (Please specify - Add additional lines if needed)									\$0
	<b>Regional Total</b>	\$3,600	\$3,600	\$2,480	\$2,480	\$0	\$0	\$0	\$0	\$6,080
STATE	<b>State Highway Operations and Protection Program (SHOPP-Grand Total)</b>	\$9,402	\$9,402	\$39,147	\$39,147	\$0	\$0	\$0	\$0	\$48,549
	SHOPP (Including Augmentation)	\$9,402	\$9,402	\$39,147	\$39,147					\$48,549
	SHOPP Prior*									\$0
	SHOPP Minor									\$0
	<b>State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)</b>	\$6,324	\$6,324	\$260	\$260	\$98	\$98	\$541	\$541	\$7,223
	STIP (Including Augmentation)	\$6,300	\$6,300	\$200	\$200	\$96	\$96	\$96	\$96	\$6,692
	Transportation Enhancement	\$24	\$24	\$60	\$60	\$2	\$2	\$445	\$445	\$531
	STIP Prior*									\$0
	Transportation Enhancement									\$0
	Proposition 1 B <sup>4</sup>			\$48,400	\$48,400					\$48,400
GARVEE Bonds (Includes Debt Service Payments)									\$0	
Highway Maintenance (HM)	\$3,074	\$3,074							\$3,074	
Traffic Congestion Relief Program (TCRP)									\$0	
State Transit Assistance (STA)									\$0	
(e.g., population/revenue based, Prop 42)									\$0	
Other (Please specify - Add additional lines if needed)									\$0	
<b>State Total</b>	\$18,800	\$18,800	\$87,807	\$87,807	\$98	\$98	\$541	\$541	\$107,246	

TABLE 1: REVENUE

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**MPO: MCTC**  
**Amendment No. 3**  
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FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)									\$0	
	Clean Fuel Formula Program (5308)									\$0	
	Elderly & Persons with Disabilities Formula Program (5310)									\$0	
	Fixed Guideway Modernization (5309a)									\$0	
	Intercity Bus (5311f)									\$0	
	Job Access and Reverse Commute Program (5316)	\$33	\$33							\$33	
	Metropolitan Planning (5303)									\$0	
	New and Small Starts (Capital Investment Grants) (5309b)									\$0	
	New Freedom (5317)	\$2	\$2							\$2	
	Nonurbanized Area Formula Program (5311)	\$374	\$374	\$268	\$268	\$268	\$268	\$268	\$268	\$1,178	
	Public Transportation on Indian Reservation (5311c)									\$0	
	Transit in the Parks (5320)									\$0	
Urbanized Area Formula Program (5307)	\$813	\$813	\$829	\$829	\$844	\$844	\$861	\$861	\$3,347		
Other (Please specify - Add additional lines if needed)										\$0	
<b>Federal Transit Total</b>		<b>\$1,222</b>	<b>\$1,222</b>	<b>\$1,097</b>	<b>\$1,097</b>	<b>\$1,112</b>	<b>\$1,112</b>	<b>\$1,129</b>	<b>\$1,129</b>	<b>\$4,560</b>	
FEDERAL HIGHWAY	<b>Federal Highway Non-Discretionary</b>										
	Congestion Mitigation and Air Quality (CMAQ)	\$1,542	\$1,542	\$1,570	\$1,570	\$1,598	\$1,598	\$1,627	\$1,627	\$6,337	
	Surface Transportation Program (Regional)									\$0	
	High Risk Rural Road (HRRR)									\$0	
	Highway Bridge Program (HBP)	\$703	\$703	\$112	\$112					\$815	
	Highway Safety Improvement Program (HSIP)			\$32	\$307					\$307	
	Railway (Section 130)									\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)			\$291	\$291					\$291	
	Safe Routes to School (SR2S)									\$0	
	Transportation Improvements (TI)									\$0	
	Federal Lands Highway									\$0	
	Other (Please specify - Add additional lines if needed)									\$0	
	<b>Subtotal</b>		<b>\$2,245</b>	<b>\$2,245</b>	<b>\$2,005</b>	<b>\$2,280</b>	<b>\$1,598</b>	<b>\$1,598</b>	<b>\$1,627</b>	<b>\$1,627</b>	<b>\$7,750</b>
	<b>Federal Highway Discretionary Programs</b>										
	Bridge Discretionary Program										\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										\$0
	Ferry Boat Discretionary										\$0
High Priority Projects (HPP) and Demo										\$0	
National Scenic Byways Program										\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										\$0	
Public Lands Highway										\$0	
Recreational Trails										\$0	
Transportation and Community and System Preservation Program										\$0	
Other (Please specify - Add additional lines if needed)										\$0	
<b>Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Federal Highway Total</b>		<b>\$2,245</b>	<b>\$2,245</b>	<b>\$2,005</b>	<b>\$2,280</b>	<b>\$1,598</b>	<b>\$1,598</b>	<b>\$1,627</b>	<b>\$1,627</b>	<b>\$7,750</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>		<b>\$3,467</b>	<b>\$3,467</b>	<b>\$3,102</b>	<b>\$3,377</b>	<b>\$2,710</b>	<b>\$2,710</b>	<b>\$2,756</b>	<b>\$2,756</b>	<b>\$12,310</b>	
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)									\$0	
	State Infrastructure Bank									\$0	
	Section 129 Loans									\$0	
	Rail Rehab & Improvement Financing									\$0	
	Private Activity Bonds									\$0	
	Private Concession Fees									\$0	
	Private Donations									\$0	
	Program Income (from a federal project)									\$0	
	Other (Please specify - Add additional lines if needed)									\$0	
<b>Innovative Financing Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>REVENUE TOTAL</b>		<b>\$27,726</b>	<b>\$27,726</b>	<b>\$98,888</b>	<b>\$99,194</b>	<b>\$6,553</b>	<b>\$6,553</b>	<b>\$5,058</b>	<b>\$5,058</b>	<b>\$138,531</b>	

NOTES:

- <sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.
- <sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.
- <sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- \*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

**TABLE 3: REVENUE - PROGRAMMED**

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**MPO: MCTC**  
**Amendment No. 3**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>Local Total</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>REGIONAL<sup>1</sup></b>	<b>Tolls</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE</b>	<b>State Highway Operations and Protection Program (SHOPP-Grand Total)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**TABLE 3: REVENUE - PROGRAMMED**

**State of California**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**MPO: MCTC**  
**Amendment No. 3**  
**(\$'s in \$1,000)**

FUNDING SOURCE		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Transit Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
FEDERAL HIGHWAY	<b>Federal Highway Non-Discretionary</b>										
	Congestion Mitigation and Air Quality (CMAQ)	\$21	\$21	\$22	\$22	\$0	\$0	\$0	\$0	\$43	
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Subtotal</b>	<b>\$21</b>	<b>\$21</b>	<b>\$22</b>	<b>\$22</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43</b>
	<b>Federal Highway Discretionary Programs</b>										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Federal Highway Total</b>	<b>\$21</b>	<b>\$21</b>	<b>\$22</b>	<b>\$22</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$21</b>	<b>\$21</b>	<b>\$22</b>	<b>\$22</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43</b>	
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Innovative Financing Total<sup>1</sup></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE - PROGRAMMED TOTAL</b>	<b>\$21</b>	<b>\$21</b>	<b>\$22</b>	<b>\$22</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43</b>	

**NOTES:**

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

\*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

**Attachment 3**  
**Public Notice and Resolution**

# Proof of Publication

(2015.5 C.C.P.)



## NOTICE OF PUBLIC HEARING

RE: DRAFT AMENDMENT #3

2011 FTIP

STATE OF CALIFORNIA )  
 ) ss.  
County of Madera )

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Madera Tribune, a newspaper of general circulation, published in the City of Madera, County of Madera, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Madera, State of California, under the date of November 9, 1966, Case Number 4875 that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

MARCH 16, 2011

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Signature

Date: March 16, 2011

### NOTICE OF PUBLIC HEARING ON THE DRAFT AMENDMENT #3 TO THE 2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

NOTICE IS HEREBY GIVEN that the Madera County Transportation Commission (MCTC) will hold a public hearing on March 23, 2011 at 3 p.m. at the MCTC Board Room at 2001 Howard Road, Suite 201, Madera, CA 93637 regarding the Draft Amendment #3 to the 2011 Federal Transportation Improvement Program (FTIP). The purpose of the hearing is to receive public comments.

• The 2011 FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Madera County during the next four years that are eligible to proceed without a conformity determination.

• The Draft Amendment #3 to the 2011 FTIP is a Type 3 amendment that contains project phases and/or projects that have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

A concurrent 7-day public review and comment period will commence on March 17, 2011 and conclude March 23, 2011 at 3:00pm. The draft documents are available for review at the MCTC office, located at 2001 Howard Road, Suite 201, Madera, CA 93637 and on the MCTC website at <http://www.maderactc.org/>.

Public comments are welcomed at the hearing, or may be submitted in writing by 3:00pm on March 23, 2011 to Derek Winning at the address below.

After considering the comments, the documents will be considered for adoption, by resolution, by the Madera County Transportation Commission at a regularly scheduled meeting to be held on March 23, 2011. The documents will then be submitted to state and federal agencies for approval.

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BEFORE  
THE COMMISSIONERS OF THE MADERA COUNTY TRANSPORTATION COMMISSION  
COUNTY OF MADERA, STATE OF CALIFORNIA

In the matter of )  
The 2011 FEDERAL )  
TRANSPORTATION )  
IMPROVEMENT PROGRAM )

Resolution No. 10-12  
Amendment No. 3  
Formal Amendment  
Type 3

**WHEREAS**, the Madera County Transportation Commission (MCTC) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

**WHEREAS**, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

**WHEREAS**, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

**WHEREAS**, Amendment #3 to the 2011 Federal Transportation Improvement Program (Interim FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the MCTC forum and general public involvement; and

**WHEREAS**, Amendment #3 to the FTIP program listing is consistent with: 1) the 2011 Regional Transportation Plan; 2) the 2010 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

**WHEREAS**, Amendment #3 to the 2011 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

**WHEREAS**, Amendment #3 to the 2011 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450.

**WHEREAS**, Amendment #3 adds projects or projects changes to the 2011 FTIP that are determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. ; and

**WHEREAS**, projects submitted in Amendment #3 to the 2011 FTIP must be financially constrained and the financial plan affirms that funding is available; and

**WHEREAS**, Amendment #3 to the 2011 FTIP is consistent with the adopted Conformity Analysis for the 2011 Federal Transportation Improvement Program and the 2011 Regional Transportation Plan; and

**WHEREAS**, Amendment #3 to the 2011 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

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WHEREAS, Amendment #3 to the FTIP conforms to the applicable SIPs; and

WHEREAS, the documents have been widely circulated and reviewed by MCTC advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Madera County consistent with public participation process adopted by MCTC; and

WHEREAS, a public hearing was conducted on March 23, 2011 to hear and consider comments on Amendment #3 to the 2011 FTIP; and

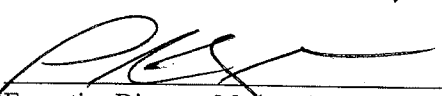
NOW, THEREFORE, BE IT RESOLVED, that MCTC adopts Amendment #3 to the 2011 FTIP.

BE IT FURTHER RESOLVED, that the MCTC finds that the 2011 Regional Transportation Plan and Amendment #3 to the 2011 FTIP are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

The foregoing resolution was adopted by the MCTC Policy Board this 23 day of March, 2011 by the following vote:

Commissioner Poythress voted:	<u>Yes</u>
Commissioner Wheeler voted:	<u>Yes</u>
Commissioner Armentrout voted:	<u>Absent</u>
Commissioner Bigelow voted:	<u>Absent</u>
Commissioner Rodriquez voted:	<u>Yes</u>
Commissioner Hebert voted:	<u>Yes</u>
Alt. Commissioner Dominici voted:	<u>Yes</u>

  
\_\_\_\_\_  
Chairman, Madera County Transportation Commission

  
\_\_\_\_\_  
Executive Director, Madera County Transportation Commission



**Grouped Projects  
Back-up List**

**Grouped Projects  
Back-up List**

**Highway Safety Improvement Program (HSIP) - Cycle 4 Back-up List for 2011 FTIP Amendment**

District	Unique Project ID	MPO	Agency	Project Location	Description of Work	Total Project Cost	Requested Federal Funds	Other/Local Funds	Federal Funds Programmed Under "Prior"	Federal Funds Programmed in 2010/11 FFY	Federal Funds Programmed in 2011/12 FFY	Federal Funds Programmed in 2012/13 FFY	Federal Funds Programmed in 2013/14 FFY	FTIP Program Year
05	HSIP4-05-004	AMBAG	San Benito County	Union Rd., E of Union Heights Rd.	Widen shoulders	\$433,400	\$390,000	\$43,400	\$0		\$390,000			2011/12
05	HSIP4-05-005	AMBAG	Santa Cruz County	Felton Empire Rd., 0.8 mile E of Empire Grade	Install approximately 200' of guardrail; stabilize embankment	\$560,000	\$504,000	\$56,000	\$0		\$504,000			2011/12
05	HSIP4-05-002	AMBAG	Santa Cruz County	Granite Creek Rd., 0.2 mile S of Lauren Ct.	Install approximately 200' of guardrail	\$113,000	\$101,700	\$11,300	\$0		\$101,700			2011/12
05	HSIP4-05-007	AMBAG	Watsonville	Various locations throughout the city	Install pedestrian countdown heads and curb ramps	\$339,400	\$305,400	\$34,000	\$0		\$305,400			2011/12
<b>AMBAG Total:</b>						<b>\$1,445,800</b>	<b>\$1,301,100</b>	<b>\$144,700</b>			<b>\$1,301,100</b>			
03	HSIP4-03-002	BCAG	Butte County	Skyway Rd. between the city limits of Chico and Paradise	Install edge-line rumble strips, concrete median barrier, and speed feedback signs	\$711,200	\$640,000	\$71,200	\$0				\$640,000	2013/14
<b>BCAG Total:</b>						<b>\$711,200</b>	<b>\$640,000</b>	<b>\$71,200</b>					<b>\$640,000</b>	
06	HSIP4-06-009	COFCG	Clovis	Helm Ave./Galtysburg Ave., Villa Ave./Galtysburg Ave.	Install solar-powered LED Stop signs	\$27,300	\$24,500	\$2,800	\$0		\$24,500			2011/12
06	HSIP4-06-001	COFCG	Coalinga	Elm Ave. (SR 33/SR 198) between Phelps Ave. and Gale Ave.	Install left-turn pocket; safety lighting, signs, and striping	\$191,100	\$171,900	\$19,200	\$0		\$171,900			2011/12
06	HSIP4-06-002	COFCG	Fowler	Adams Ave./Golden State Blvd.; Merced Ave./Golden State Blvd.; Manning Ave./Golden State Blvd.; Manning Ave./Meynard Pl.; San Antonio Dr./Golden State Blvd.	Install battery back-up system at signalized intersections	\$38,000	\$34,200	\$3,800	\$0		\$34,200			2011/12
06	HSIP4-06-015	COFCG	Fresno	Palin Ave./Sierra Ave.	Install protected left-turn phasing	\$402,800	\$356,000	\$46,800	\$0		\$356,000			2011/12
06	HSIP4-06-014	COFCG	Fresno	Millbrook Ave./Shields Ave.	Install protected left-turn phasing	\$396,600	\$356,000	\$39,600	\$0		\$356,000			2011/12
06	HSIP4-06-012	KCAG	Hanford	Fargo Ave./Fitzgerald Ln.	Install left-turn lane	\$164,200	\$147,700	\$16,500	\$0		\$147,700			2011/12
<b>KCAG Total:</b>						<b>\$164,200</b>	<b>\$147,700</b>	<b>\$16,500</b>			<b>\$147,700</b>			
06	HSIP4-06-007	KCOG	Bakersfield	Various locations throughout the city	Install pedestrian countdown heads	\$126,000	\$113,400	\$12,600	\$0		\$113,400			2011/12
06	HSIP4-06-013	KCOG	Kern County	Mount Vernon Ave. between Kentucky St. and Niles Pl.	Modify raised medians; relocate crosswalk; construct curb ramps	\$213,000	\$191,000	\$22,000	\$0		\$191,000			2011/12
06	HSIP4-06-006	KCOG	Shafter	Lerdo Hwy. between Cherry Ave. and Driver Rd.	Install median guardrail, signs, striping, and pavement markings	\$1,260,800	\$900,000	\$360,800	\$0		\$900,000			2011/12
09	HSIP4-09-002	KCOG	California City	Redwood Blvd./Hacienda Blvd.	Reconfigure intersection; construct curb, gutter, and raised median islands; upgrade signs, striping, and pavement markings	\$411,300	\$370,000	\$41,300	\$0		\$370,000			2011/12
09	HSIP4-09-001	KCOG	Ridgecrest	China Lake Blvd./Lujohn Ave.; China Lake Blvd. between Rader Ave. and Ridgecrest Blvd.	Install traffic signals and interconnect communications cables; construct curb ramps	\$402,200	\$361,900	\$40,300	\$0		\$361,900			2011/12
<b>KCOG Total:</b>						<b>\$2,413,300</b>	<b>\$1,936,300</b>	<b>\$477,000</b>			<b>\$1,936,300</b>			
06	HSIP4-06-004	MCTC	Madera	4th St./Flume St.; Sunset Ave./Liberty Ln.; Ave. 13/Barnett Ave.; Ellis Ave./Lercho Dr.; Olive Ave./Roosevelt St.; Olive Ave. between Martin St. and Santa Cruz St.	Install in-pavement crosswalk lights; flashing beacons, and barricades	\$276,500	\$248,700	\$27,800	\$0		\$248,700			2011/12
06	HSIP4-06-005	MCTC	Madera County	Children's Blvd. between Crocket Way and Lanes Bridge Dr.	Install shoulder rumble strip	\$29,800	\$26,700	\$3,100	\$0		\$26,700			2011/12
<b>MCTC Total:</b>						<b>\$306,300</b>	<b>\$275,400</b>	<b>\$30,900</b>			<b>\$275,400</b>			
04	HSIP4-04-010	MTC	Alameda	Part St. between Park St. Draw Br. and Encinal Ave. (SR 61)	Install left-turn phasing and advance flashing beacons; upgrade signal operations	\$964,300	\$733,400	\$230,900	\$0		\$733,400			2011/12

**Federal Highway Safety Improvement Program (HSIP)  
2011 FTIP Back-Up List**

District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed Under "Prior"	Federal Funds Programmed in 2010/11 FFY	Federal Funds Programmed in 2011/12 FFY	Federal Funds Programmed in 2012/13 FFY	FTIP Program Year
09	Tehachapi	KCOG	Adjacent to and around the pedestrian bridge on the southside of Valley Blvd. between Tucker Rd. and Mountain Ave.	Widen shoulder to remove existing guardrail; install curb and gutter; extend culverts	\$84,500	\$	8,450	\$0		\$76,050	2012/13
<b>KCOG TOTAL:</b>					\$942,600	\$119,870	\$36,000	\$279,000	\$247,680	\$260,050	
06	Chowchilla	MCTC	INTERSECTION OF ROBERTSON BLVD (SR 233) AND 3RD ST.	INSTALL IN-PAVEMENT CROSSWALK LIGHTS.	\$36,000	\$3,600	\$0		\$32,400		2011/12
<b>MCTC TOTAL:</b>					\$36,000	\$3,600	\$0		\$32,400		
04	Alameda County	MTC	FOOTHILL ROAD BETWEEN CASTLEWOOD AND SUNOLE AREA AND ON MINER RD. BETWEEN DEL VALLE RD AND THE VICINITY OF MILEPOST 10 IN UNINCORPORATED COUNTY LINE.	REMOVE PERMANENT OBSTACKEL ALONG SHOULDER	\$539,000	\$53,900	\$58,500	\$426,600			2010/11
04	Alameda County	MTC	CASTRO VALLEY BLVD AND WISTERIA ST.	INSTALL TRAFFIC SIGNAL AND PROVIDE FRONTAGE IMPROVEMENTS	\$776,000	\$77,600	\$58,500		\$639,900		2011/12
04	Atherton	MTC	Intersection of Valparaiso Ave. and Hoover St.	Install in-pavement crosswalk lights, traffic signs, pavement markings, and striping	\$35,000	\$	4,400	\$0		\$30,600	2012/13
04	Campbell	MTC	CAMPBELL AVE AND LEIGH AVE	INSTALL NEW TRAFFIC SIGNAL	\$360,000	\$36,000	\$28,314	\$295,686			2010/11
04	Contra Costa County	MTC	DEER VALLEY ROAD, 1/4 MILE TO 1/2 MILE SOUTH OF CHADBOURNE RD.	REALIGN HORIZONTAL CURVE; WIDEN TRAVEL LANES; SHOULDERS AND BACKING; IMPROVE SIGNING AND STRIPING	\$1,300,000	\$400,000	\$170,000	\$730,000			2010/11
04	Contra Costa County	MTC	Marsh Creek Rd. from approximately 5,200' east of Russelmann Park Rd. to 4,000' west of Morgan Territory Rd.	Widen travel lanes; add paved shoulders and backing; relocate utility poles; install guardrail; eliminate roadside obstacles; realign roadway; improve/install pavement markings	\$2,344,600	\$	1,644,600	\$0		\$700,000	2012/13
04	Contra Costa County	MTC	Camino Tassajara from approximately 2,900' east of Blackhawk Dr. to 100' South of Finley Rd.	Widen travel lanes; add paved shoulders and shoulder backing; install signs and stripes	\$1,165,000	\$	265,000	\$0		\$900,000	2012/13
04	Daly City	MTC	Gellert Blvd. between Hickey Blvd. and King Dr.	Install pavement markings and directional signage for Class II bike lanes; construct pedestrian refuge at Serra Vista Ave.	\$98,500	\$	9,850	\$0		\$88,650	2012/13