

Office: 559-675-0721 Fax: 559-675-9328 Website: www.maderactc.org

May 31, 2011

Mr. Muhaned Aljabiry California Department of Transportation Division of Transportation Programming, MS82 P.O. Box 942874 Sacramento, CA 64274-0001

Attention: Lima Huy

Subject: Submittal of the Madera County Amendment #5 (Type 3) to the 2011 FTIP

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment #5 (Type 3) to the 2011 Federal Transportation Improvement Program (FTIP).

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment #5 to the 2011 FTIP. These projects and/or project phases are consistent with the 2011 Regional Transportation Plan (RTP), which was adopted by MCTC on July 21, 2010. The attachment also includes the CTIPs printout for the project changes to the 2011 FTIP via Amendment #5.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2011 FTIP has been updated to include the project list as provided in Attachment 1.
- Conformity Requirements: The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

In addition, the projects and/or project phases contained in Amendment #5 do not interfere with the timely implementation of any approved TCMs.

• Public Involvement: Attachment 3 includes the Draft Public Notice and Adoption Resolution.

A 7-day public review and interagency consultation period was completed on May 18, 2011. A public hearing was held at our regularly scheduled Board meeting on May 18, 2011. The final document has been updated to address public comments received. The public participation process for Amendment #5 to the 2011 FTIP is consistent with MCTC board adopted public participation plan. On May 18, 2011, the MCTC Board of Directors approved Amendment #5 to the 2011 FTIP. State and federal approval is required.

Included with this letter are two hard copies of Amendment #5 to the 2011 FTIP. An electronic copy of the four year financial plan will be sent via email. Amendment #5 to the 2011 FTIP is available online on the MCTC website at http://www.maderactc.org.

If you have any questions regarding this document, please contact Derek Winning at 559-675-0721.

Sincerely,

Patricia Taylor, Executive Director

Madera County Transportation Commission

cc:

Sue Kiser, Federal Highway Administration Ted Matley, Federal Transit Administration Lisa Hanf, Environmental Protection Agency

Ms. Sharri Bender-Ehlert, Caltrans District 6 Mr. Steve Curti, Caltrans District 6 Mr. Jim Perrault, Caltrans DLAE

Executive Directors, Valley MPOs Cari Anderson, CAC

#### ATTACHMENT 1

### Summary of Changes MCTC 2011 FTIP Amendment No.5 (TYPE3)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTIO N OF CHANGE	Phase	CTIPS Fund Source	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/Decrease	Total Change to Project Cost	%	Comments
Existing	MAD406002 221-0000-0133	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM	COST INCREASE	CON	SHOPP State Cash	\$0 \$0	\$1,167,000 \$151,000	12/13 12/13		\$1,167,000 \$151,000	\$1,318,000	46%	Consistent with Caltrans updated SHOPP Program April 21, 2011
Existing	MAD406001 321-0000-0000	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION SHOPP ROADWAY PRESERVATION PROGRAM	SHIFT TO FFY 13/14	CON	SHOPP State Cash	\$30,345,000 \$3,932,000	\$0 \$0	11/12 11/12		(\$30,345,000) (\$3,932,000)	-(\$34,277,000)	N/A	Consistent with Caltrans updated SHOPP Program April 21, 2011
			COST INCREASE	CON	SHOPP State Cash	\$0 \$0	\$33,103,000 \$4,289,000	13/14 13/14		\$33,103,000 \$4,289,000	-\$37,392,000	7%	Consistent with Caltrans updated SHOPP Program April 21, 2011

Sum of Net	FFY				
FINANCIAL TABLE	11/12	12/13		13/14	Grand Total
SHOPP		-3932000	151000	4289000	508000
SHOPP	-	30345000	1167000	33103000	3925000
Grand Total	-	34277000	1318000	37392000	4433000

## Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

DIST: PPNO: 06 CT PROJECT ID:	EA:	CTIPS ID: 221-0000-0133	TITLE (DESCRIPTION): SHOPP Collision Reduction Program (Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, etc.)	MPO Aprv: // State Aprv: // Federal Aprv: //
COUNTY: Madera County	ROUTE:	: PM:		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans MPO ID: MAD406002

PRJ MGR: PHONE: EMAIL:

1 110 1110			1110	J11L.		LIVI IIL.						
PROJE Version		SION HISTOR Official Date		rsion is Shaded) Change Reasc			<u>Am</u>	end No.	Prog Con	(Dollars in who		PE
6	Active	05/10/2011	DWINNING	Amendment - Cos	t/Scope/Sch. (	Change		5	4,165,000			
5	Official	07/21/2010	DWINNING	Adoption - Carry (	Over				9,701,000			
4	Official	03/17/2010	DWINNING	Amendment - Cos	t/Scope/Sch. (	Change		15	9,701,000			
3	Official	07/23/2008	DWINNING	Adoption - Carry (	Over				6,142,000			
2	Official	05/23/2007	DWINNING	Amendment - Cos	t/Scope/Sch. (	Change		2	9,863,000	1,171,000	5,892,0	000
1	Official	07/21/2004	BSTONE	Adoption - New P	roject				2,576,000			
• SHOPP	- Collision	Reduction -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	TOTAL
• Fund Sc	ource 1 of 2		PE									
• Fund Ty (AC)	rpe: SHOPF	Advance Constru	uction RW CON			2,520,000	1,167,000					3,687,000
• Funding	Agency: C	altrans	TOTAL			2,520,000	1,167,000					3,687,000
• SHOPP	- Collision	Reduction -		PRIOR	10/11	11/12	12/13	13/14	14/15	<u>15/16</u>	BEYOND	TOTAL
• Fund Sc	ource 2 of 2		PE									
• Fund Ty	pe: State C	ash	RW CON			327,000	151,000					478,000
• Funding	Agency: C	altrans	TOTAL			327,000	151,000					478,000
Projec	t Total			PRIOR	<u>10/11</u>	11/12	12/13	<u>13/14</u>	14/15	<u>15/16</u>	BEYOND	TOTAL
			PE RW									
			CON			2,847,000	1,318,000					4,165,000
			TOTAL			2,847,000	1,318,000					4,165,000

#### Comments:

\*\*\*\*\*\*\* Version 6 - 05/10/2011 \*\*\*\*\*\*\*\*

RTP ID: 2011RTP, Page 4-26

\*\*\*\*\*\*\* Version 5 - 04/27/2010 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 4 - 03/11/2010 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 3 - 05/15/2008 \*\*\*\*\*\*\*

Funds changed to SHOPP AC and State Cash

\*\*\*\*\*\* Version 2 - 04/26/2006 \*\*\*\*\*\*\*

\*\*\*\*\*\* Version 1 - 07/14/2004 \*\*\*\*\*\*\*

from "Grouped in FTIP" screen 06/01/2004 ver

### Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

DIST: PPNO: EA: CTIPS ID:

ROUTE:

221-0000-0133

TITLE (DESCRIPTION):

SHOPP Collision Reduction Program (Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, etc.)

MPO Aprv: 07/21/2010 State Aprv: 11/12/2010

Federal Aprv: //

EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

CT PROJECT ID:

Madera County

COUNTY:

MPO ID: MAD406002

PRJ MGR: PHONE: EMAIL:

PM:

١٨.		1110	NIL.		LIVIAIL.						
CT VER Status						Amer	nd No.	Prog Con	(Dollars in who	e)	<u>PE</u>
Active	05/10/2011	DWINNING	Amendment - Cos	st/Scope/Sch. C	hange		5	4,165,000			
Official	07/21/2010	DWINNING	Adoption - Carry (	Over				9,701,000			
Official	03/17/2010	DWINNING	Amendment - Cos	st/Scope/Sch. C	hange	,	15	9,701,000			
Official	07/23/2008	DWINNING	Adoption - Carry 0	Over				6,142,000			
Official	05/23/2007	DWINNING	Amendment - Cos	st/Scope/Sch. C	hange		2	9,863,000	1,171,000	5,892,	000
Official	07/21/2004	BSTONE	Adoption - New P	roject				2,576,000			
- Collision	Reduction -		PRIOR	10/11	11/12	12/13	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	BEYOND	TOTAL
urce 1 of 2	!	PE									
pe: SHOPI	P Advance Constr	CON	6,068,000		2,520,000						8,588,000
Agency: C	altrans	TOTAL	6,068,000		2,520,000						8,588,000
- Collision	Reduction -		PRIOR	<u>10/11</u>	11/12	12/13	13/14	<u>14/15</u>	<u>15/16</u>	BEYOND	TOTAL
urce 2 of 2	!	PE									
pe: State 0	Cash	RW	786 000		327 000						1,113,000
Agency: C	altrans	TOTAL	786,000		327,000						1,113,000
t Total			PRIOR	10/11	11/12	12/13	13/14	<u>14/15</u>	<u>15/16</u>	BEYOND	TOTAL
		PE RW									
		CON	6,854,000		2,847,000						9,701,000
		TOTAL	6,854,000		2,847,000						9,701,000
	Status Active Official Official Official Official - Collision urce 1 of 2 pe: SHOPP - Collision urce 2 of 2 pe: State C Agency: C	Active 05/10/2011 Official Date Official Date Official Date Official 07/2010 Official 07/2010 Official 07/2010 Official 07/2008 Official 05/23/2007 Official 07/21/2004 - Collision Reduction - urce 1 of 2 pe: SHOPP Advance Constr	CCT VERSION HISTORY   Printed Ver   Status   Official Date   Updated By	CT VERSION HISTORY   (Printed Version is Shaded)   Status   Official Date   Updated By Change Reason	CT VERSION HISTORY   (Printed Version is Shaded)   Status   Official Date   Updated By   Change Reason	Status	Status	Status   Official Date   Updated By Change Reason   Shaded   Official Date   Off	Status   Official Date   Updated By   Change Reason   Amend No.   Prog Con	Status   Official Date   Updated By   Change Reason   Amend No.   Prog Con   Prog RW	Status   Official Date   Updated By Change Reason   Amend No.   Prog Con   Prog RW

#### Comments:

RTP ID: 2011RTP, Page 4-26

\*\*\*\*\*\* Version 5 - 04/27/2010 \*\*\*\*\*\*\*

\*\*\*\*\*\* Version 4 - 03/11/2010 \*\*\*\*\*\*\*

\*\*\*\*\*\* Version 3 - 05/15/2008 \*\*\*\*\*\*\*

Funds changed to SHOPP AC and State Cash

\*\*\*\*\*\*\* Version 2 - 04/26/2006 \*\*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 1 - 07/14/2004 \*\*\*\*\*\*\*

from "Grouped in FTIP" screen 06/01/2004 ver

### Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

DIST: PPNO: 06 21LUMP CT PROJECT ID:		CTIPS ID: 321-0000-0000		TITLE (DESCRIPTION): SHOPP-Roadway Preservation (Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehab etc.)	MPO Aprv: // State Aprv: // Federal Aprv: //
COUNTY: Madera County	ROUTE: Var	PM: 0.0 /	0.0		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans MPO ID: MAD406001

PRJ MGR: PHONE: EMAIL:

PROJE Version		SION HISTORY Official Date		rsion is Shaded Change Reas			Amer	nd No.	Prog Con	(Dollars in who	(e)	PE
11	Active	05/10/2011	DWINNING	Amendment - Co	st/Scope/Sch. Ch	ange		5	46,794,000			
10	Official	07/21/2010	DWINNING	Adoption - Carry	Over				67,777,000			
9	Official	03/17/2010	DWINNING	Amendment - Co	st/Scope/Sch. Ch	ange		15	67,777,000			
8	Official	05/11/2009	DWINNING	Amendment - Co	st/Scope/Sch. Ch	ange		9	58,799,000			
7	Official	03/20/2009	DWINNING	Amendment - Co	st/Scope/Sch. Ch	ange		6	58,375,000			
6	Official	07/23/2008	DWINNING	Adoption - Carry	Over				58,375,000			
5	Official	08/23/2006	DWINNING	Amendment - Co	st/Scope/Sch. Ch	ange		1	14,296,000	2,400,000	5,218,0	000
4	Official	01/08/2005	BSTONE	Amendment - Co	st/Scope/Sch. Ch	ange		1	28,039,000			
3	Official	07/21/2004	BSTONE	Adoption - Carry	Over				28,039,000			
• SHOPP	- Roadway	Preservation -		PRIOR	<u>10/11</u>	11/12	12/13	13/14	14/15	<u>15/16</u>	BEYOND	TOTAL
• Fund So	urce 1 of 2		PE									
• Fund Tv	ne: SHOPE	Advance Constru	ction RW									
(AC)	po. 01101 1	navanos constru	CON		8,324,000			33,103,000				41,427,000
• Funding	Agency: C	altrans	TOTAL		8,324,000			33,103,000				41,427,000
• SHOPP	- Roadway	Preservation -		PRIOR	<u>10/11</u>	11/12	12/13	13/14	14/15	<u>15/16</u>	BEYOND	TOTAL
• Fund So	urce 2 of 2		PE									
• Fund Tv	pe: State C	ash	RW									
			CON		1,078,000			4,289,000				5,367,000
• Funding	Agency: C	aitrans	TOTAL		1,078,000			4,289,000				5,367,000
Projec	t Total			PRIOR	<u>10/11</u>	11/12	12/13	13/14	<u>14/15</u>	<u>15/16</u>	BEYOND	TOTAL
			PE									
			RW									
			CON		9,402,000			37,392,000				46,794,000
			TOTAL	-	9,402,000			37,392,000				46,794,000

#### Comments:

\*\*\*\*\*\*\* Version 11 - 05/10/2011 \*\*\*\*\*\*\*

RTP ID: 2011 RTP, Page 4-26

\*\*\*\*\*\*\* Version 10 - 04/27/2010 \*\*\*\*\*\*\*\*

\*\*\*\*\*\* Version 9 - 03/11/2010 \*\*\*\*\*\*\*

Revise SHOPP ARRA amount per memo 4-21-09

\*\*\*\*\*\* Version 8 - 05/08/2009 \*\*\*\*\*\*\*

ECREC SHOPP Project

\*\*\*\*\*\* Version 7 - 03/12/2009 \*\*\*\*\*\*\*

Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-26

\*\*\*\*\*\*\* Version 6 - 05/15/2008 \*\*\*\*\*\*\*

Funds changed to SHOPP AC and State Cash

\*\*\*\*\*\*\* Version 5 - 04/26/2006 \*\*\*\*\*\*\*

\*\*\*\*\*\* Version 4 - 10/18/2004 \*\*\*\*\*\*\*

correct transposed year 06/07 to 07/08

\*\*\*\*\*\*\* Version 3 - 05/18/2004 \*\*\*\*\*\*\*

from "Grouped in FTIP" screen 06/01/2004 ver

\*\*\*\*\*\*\* Version 2 - 04/21/02 \*\*\*\*\*\*\*

Re-Generated SHOPP Lump Sum Project

\*\*\*\*\*\*\* Version 1 - 12/14/01 \*\*\*\*\*\*\*

New SHOPP Lump Sum Project

### Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

TITLE (DESCRIPTION): MPO Aprv: 07/21/2010 DIST: PPNO: EA: CTIPS ID: SHOPP-Roadway Preservation (Grouped Projects for Pavement 11/12/2010 State Aprv: 21LUMP 321-0000-0000 resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program -CT PROJECT ID: Federal Aprv: // Scope: Projects are consistent with CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehab etc.) COUNTY: ROUTE: PM: EPA TABLE II or III EXEMPT CATEGORY: 0.0/ 0.0 Madera County Var Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans MPO ID: MAD406001

PRJ MGR: PHONE: EMAIL:

PRJ MG	K:		PHO	JNE:		EMAIL:						
PROJE Version		SION HISTORY Official Date		rsion is Shadeo Change Reas			<u>Amer</u>	nd No.	Prog Con	(Dollars in who	le)	<u>PE</u>
11	Active	05/10/2011	DWINNING	Amendment - Co	ost/Scope/Sch.	Change		5	46,794,000			
10	Official	07/21/2010	DWINNING	Adoption - Carry	Over				67,777,000			
9	Official	03/17/2010	DWINNING	Amendment - Co	ost/Scope/Sch.	Change	•	15	67,777,000			
8	Official	05/11/2009	DWINNING	Amendment - Co	ost/Scope/Sch.	Change		9	58,799,000			
7	Official	03/20/2009	DWINNING	Amendment - Co	ost/Scope/Sch.	Change		6	58,375,000			
6	Official	07/23/2008	DWINNING	Adoption - Carry	Over				58,375,000			
5	Official	08/23/2006	DWINNING	Amendment - Co	ost/Scope/Sch.	Change		1	14,296,000	2,400,000	5,218,	000
4	Official	01/08/2005	BSTONE	Amendment - Co	ost/Scope/Sch.	Change		1	28,039,000			
3	Official	07/21/2004	BSTONE	Adoption - Carry	Over Over				28,039,000			
• SHOPP	- Roadway	Preservation -		PRIOR	<u>10/11</u>	<u>11/12</u>	12/13	13/14	<u>14/15</u>	<u>15/16</u>	BEYOND	TOTAL
• Fund So	urce 1 of 3		PE									
• Fund Tv	ne: SHOPE	Advance Constru	ction RW									
(AC)	po. 01101 1	navanos constra	CON		8,324,000	30,345,000						38,669,000
	Agency: C	altrans	TOTAL		8,324,000	30,345,000						38,669,000
• SHOPP	- Roadway	Preservation -		PRIOR	10/11	11/12	12/13	13/14	14/15	<u>15/16</u>	BEYOND	TOTAL
• Fund So	urce 2 of 3		PE									
• Eund Tv	pe: State C	ach	RW									
			CON		1,078,000	3,932,000						5,010,000
• Funding	Agency: C	altrans	TOTAL		1,078,000	3,932,000						5,010,000
• SHOPP	- Roadway	Preservation -		PRIOR	<u>10/11</u>	11/12	12/13	13/14	<u>14/15</u>	<u>15/16</u>	BEYOND	TOTAL
• Fund So	urce 3 of 3		PE									
• Fund Ty	pe: ARRA -	- SHOPP	RW	04 000 000								04.000.000
• Funding	Agency: C	altrans	CON	24,098,000								24,098,000
			TOTAL	24,098,000								24,098,000
Projec	t Total			<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	TOTAL
			PE									
			RW									
			CON	24,098,000	9,402,000	34,277,000						67,777,000
			TOTAL	24,098,000	9,402,000	34,277,000						67,777,000

#### Comments:

RTP ID: 2011 RTP, Page 4-26

\*\*\*\*\*\*\* Version 10 - 04/27/2010 \*\*\*\*\*\*\*

\*\*\*\*\*\* Version 9 - 03/11/2010 \*\*\*\*\*\*\*

Revise SHOPP ARRA amount per memo 4-21-09

\*\*\*\*\*\*\* Version 8 - 05/08/2009 \*\*\*\*\*\*\*

ECREC SHOPP Project

\*\*\*\*\*\* Version 7 - 03/12/2009 \*\*\*\*\*\*\*

Interim TIP Code: 6.00 RTP ID: 2007 RTP, Page 5-26

\*\*\*\*\*\* Version 6 - 05/15/2008 \*\*\*\*\*\*\*

Funds changed to SHOPP AC and State Cash

\*\*\*\*\*\* Version 5 - 04/26/2006 \*\*\*\*\*\*\*

\*\*\*\*\*\* Version 4 - 10/18/2004 \*\*\*\*\*\*\*

correct transposed year 06/07 to 07/08

\*\*\*\*\*\*\* Version 3 - 05/18/2004 \*\*\*\*\*\*\*

from "Grouped in FTIP" screen 06/01/2004 ver

\*\*\*\*\*\*\* Version 2 - 04/21/02 \*\*\*\*\*\*\*

Re-Generated SHOPP Lump Sum Project

\*\*\*\*\*\*\* Version 1 - 12/14/01 \*\*\*\*\*\*\*

#### Attachment 2 Financial Summary Tables

#### State of California

#### 2010/11-2013/14 Federal Transportation Improvement Program

MPO: MCTC Amendment No. 5 (\$'s in \$1,000)

	FUNDING SOURCE	2010	/11	2011	1/12	201:	2/13	2013	3/14	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	City									\$0
	County Other (Transportation Development Act)									\$0 \$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities)									\$0
	Gas Tax (Subventions to Counties)	£1.0F0	¢1.0F0	¢E E20	¢F F3/	¢2.74E	¢2.74E	61 7/1	¢1 7/1	\$0 \$12,901
LOCAL	Other Local Funds City General Funds	\$1,859	\$1,859	\$5,530	\$5,536	\$3,745	\$3,745	\$1,761	\$1,761	\$12,901
2	Street Taxes and Developer Fees									\$0
	Other (Locally Committed Funds)	\$1,859	\$1,859	\$5,530	\$5,536	\$3,745	\$3,745	\$1,761	\$1,761	\$12,901
	Transit Transit Fares	\$0	. \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)									\$0
	Tolls (e.g., non-state owned bridges)									\$0
	Other (Please specify - Add additional lines if needed) Local Total	\$1.859	\$1,859	\$5.530	\$5.536	\$3,745	\$3,745	\$1,761	\$1,761	<b>\$0</b> \$12,901
	Tolls	\$1,839	\$1,037	\$0,050	\$0,530		\$3,740	\$1,701	\$1,701	\$12,701
	Bridge					7.7				\$0
<b>-</b>	Corridor									\$0
EGIONAL <sup>1</sup>	Regional Transit Fares/Measures Regional Sales Tax	\$3,600	\$3,600	\$2,480	\$2,480					\$0 \$6,080
<u> </u>	Regional Bond Revenue	\$5,000	\$5,000	Ψ2,400	Ψ2,400					\$0
REG	Regional Gas Tax									\$0
LE.	Vehicle Registration Fees (CARB Fees, SAFE) Other (Please specify - Add additional lines if needed)									\$0 \$0
	Regional Total	\$3,600	\$3.600	\$2,480	\$2.480	\$0	\$0	\$0	\$0	\$6,080
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$9,402	\$9,402	\$39,147	\$4,870	\$0	\$1,318	\$0	\$37,392	\$52,982
	SHOPP (Including Augmentation)	\$9,402	\$9,402	\$39,147	\$4,870	\$0	\$1,318	\$0	\$37,392	\$52,982
	SHOPP Prior*									\$0
	SHOPP Minor State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$6,324	\$6,324	\$260	\$260	\$98	\$98	\$541	\$541	\$0 \$7.223
	STIP (Including Augmentation)	\$6,300	\$6,300	\$200	\$200	\$96	\$96	\$96	\$96	\$6,692
	Transportation Enhancement	\$24	\$24	\$60	\$60	\$2	\$2	\$445	\$445	\$531
STATE	STIP Prior*  Transportation Enhancement									\$0 \$0
TS /	Proposition 1 B <sup>4</sup>			\$48,400	\$48,400					\$48,400
٠,	GARVEE Bonds (Includes Debt Service Payments)			Ψ10,100	Ψ10,100					\$0
	Highway Maintenance (HM)	\$3,074	\$3,074							\$3,074
	Traffic Congestion Relief Program (TCRP)									\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)									\$0
	Other (Please specify - Add additional lines if needed)									\$0
	State Total	\$18,800	\$18,800	\$87,807	\$53,530	\$98	\$1,416	\$541	\$37,933	\$111,679

#### State of California

#### 2010/11-2013/14 Federal Transportation Improvement Program

MPO: MCTC Amendment No. 5 (\$'s in \$1,000)

			<del>,</del>	,						
	ELINDING COLUDOR									
	FUNDING SOURCE	2010	0/11	2011	1/12	2012	2/13	2013	3/14	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
	Bus and Bus Related Grants (5309c)									\$0
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)									\$0 \$0
Η.	Fixed Guideway Modernization (5309a)									\$0
S	Intercity Bus (5311f)									\$0
₹	Job Access and Reverse Commute Program (5316)	\$33	\$33							\$33
Ë	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)									\$0 \$0
FEDERAL TRANSIT	New Freedom (5317)	\$2	\$2							\$2
岜	Nonurbanized Area Formula Program (5311)	\$374	\$374	\$268	\$268	\$268	\$268	\$268	\$268	\$1,178
빞	Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320)									\$0 \$0
	Urbanized Area Formula Program (5307)	\$813	\$813	\$829	\$829	\$844	\$844	\$861	\$861	\$3,347
	Other (Please specify - Add additional lines if needed)									\$0
	Federal Transit Total Federal Highway Non-Discretionary	\$1,222	\$1,222	\$1,097	\$1,097	\$1,112	\$1,112	\$1,129	\$1,129	\$4,560
	Congestion Mitigation and Air Quality (CMAQ)	\$1.542	\$1.542	\$1.570	\$1.570	\$1.598	\$1,598	\$1.627	\$1.627	\$6,337
	Surface Transportation Program (Regional)				7.77			1.77		\$0
	High Risk Rural Road (HRRR)	\$703	\$703	¢110	¢1/F					\$0
	Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP)	\$703	\$703	\$112 \$307	\$165 \$307					\$868 \$307
	Railway (Section 130)									\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)			\$291	\$291					\$291
	Safe Routes to School (SR2S) Transportation Improvements (TI)									\$0 \$0
≿	Federal Lands Highway									\$0
×	Other (Please specify - Add additional lines if needed)									\$0
FEDERAL HIGHWAY	Subtotal Federal Highway Discretionary Programs	\$2,245	\$2,245	\$2,280	\$2,333	\$1,598	\$1,598	\$1,627	\$1,627	\$7,803
王	Bridge Discretionary Program									\$0
₽₽	Corridor Infrastructure Improvement Program									\$0
岗	(SAFETEA-LU Sec. 1302)									
핃	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary									\$0 \$0
	High Priority Projects (HPP) and Demo									\$0
	National Scenic Byways Program									\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									\$0
	Public Lands Highway									\$0
	Recreational Trails									\$0
	Transportation and Community and System Preservation Program Other (Please specify - Add additional lines if needed)									\$0 \$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$2,245	\$2,245	\$2,280	\$2,333	\$1,598	\$1,598	\$1,627	\$1,627	\$7,803
	FEDERAL TOTAL <sup>2</sup>	\$3,467	\$3,467	\$3,377	\$3,430	\$2,710	\$2,710	\$2,756	\$2,756	\$12,363
	TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank									\$0 \$0
ш	Section 129 Loans									\$0
INNOVATIVE FINANCE <sup>3</sup>	Rail Rehab & Improvement Financing									\$0
A A	Private Activity Bonds Private Concession Fees									\$0 \$0
INOVA	Private Donations									\$0
<b>≥</b> "	Program Income (from a federal project)									\$0
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
DEVENU	Innovative Financing Total <sup>3</sup> JE TOTAL	\$27,726	\$0 \$27,726	\$0 \$99,194	\$64,976	\$0 \$6,553	\$0 \$7,871	\$0 \$5,058	\$0 \$42,450	\$0 \$143,023
REVENU	NOTES:	\$21,120	\$21,120	<b>\$77,194</b>	\$04,970	\$0,053	\$1,671	\$5,058	\$42,430	\$145,023
	Regional: Some MPOs may not have regional fund sources. In these cases data is shown	"	abla							

NOTES:

Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

#### **TABLE 2: PROGRAMMED**

#### State of California

#### 2010/11-2013/14 Federal Transportation Improvement Program

MPO: MCTC Amendment No. 5 (\$'s in \$1,000)

	FUNDING COURCE									
	FUNDING SOURCE	2010	/11	2011/12		2012/13		2013/14		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
	Local Total	\$1,859	\$1,859	\$5,530	\$5,536	\$3,745	\$3,745	\$1,761	\$1,761	\$12,901
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge									\$0
-,	Corridor									\$0
EGIONAL <sup>1</sup>	Regional Transit Fares/Measures									\$0
S S	Regional Sales Tax	\$3,600	\$3,600	\$2,480	\$2,480					\$6,080
<u> </u>	Regional Bond Revenue Regional Gas Tax									\$0 \$0
2	Vehicle Registration Fees (CARB Fees, SAFE)									\$0 \$0
	Other (Please specify - Add additional lines if needed)									\$0 \$0
	Regional Total	\$3,600	\$3,600	\$2,480	\$2,480	\$0	\$0	\$0	\$0	\$6,080
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$9,402	\$9,402	\$39.147	\$4,870	\$0	\$1,318	\$0	\$37.392	\$52,982
	SHOPP (Including Augmentation)	\$9,402	\$9,402	\$39,147	\$4,870	\$0	\$1,318	\$0	\$37.392	\$52,982
	SHOPP Prior*									\$0
	SHOPP Minor									\$0
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$6,324	\$6,324	\$260	\$260	\$98	\$98	\$541	\$541	\$7,223
	STIP (Including Augmentation)	\$6,300	\$6,300	\$200	\$200	\$96	\$96	\$96	\$96	\$6,692
	Transportation Enhancement	\$24	\$24	\$60	\$60	\$2	\$2	\$445	\$445	\$531
<b>"</b>	STIP Prior*									\$0
STATE	Transportation Enhancement			410.100	440.400					\$0
S	Proposition 1 B <sup>4</sup>			\$48,400	\$48,400					\$48,400
	GARVEE Bonds (Includes Debt Service Payments)	40.074	40.074							\$0
	Highway Maintenance (HM)	\$3,074	\$3,074							\$3,074
	Traffic Congestion Relief Program (TCRP)					<del></del>				\$0
	State Transit Assistance (STA)									\$0
	(e.g., population/revenue based, Prop 42) Other (Please specify - Add additional lines if needed)									\$0
	State Total	\$18.800	\$18.800	\$87.807	\$53,530	\$98	\$1.416	\$541	\$37.933	\$111.679

#### State of California

#### 2010/11-2013/14 Federal Transportation Improvement Program

MPO: MCTC Amendment No. 5 (\$'s in \$1.000)

		(;	5's in \$1,0	00)						
	FUNDING SOURCE									
	FUNDING SOURCE	2010	0/11	2011	1/12	2012	2/13	2013	3/14	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
	Bus and Bus Related Grants (5309c)									\$0
	Clean Fuel Formula Program (5308)									\$0
-	Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a)									\$0 \$0
<u>8</u>	Intercity Bus (5311f)									\$0
Æ	Job Access and Reverse Commute Program (5316)	\$33	\$33							\$33
Ľ.	Metropolitan Planning (5303)									\$0
FEDERAL TRANSIT	New and Small Starts (Capital Investment Grants) (5309b) New Freedom (5317)	\$2	\$2							\$0 \$2
出	Nonurbanized Area Formula Program (5311)	\$374	\$374	\$268	\$268	\$268	\$268	\$268	\$268	\$1,178
- □	Public Transportation on Indian Reservation (5311c)									\$0
ш.	Transit in the Parks (5320)		A012		<b>*</b> 000	0044	0044	00/1	<b>*</b> 0/1	\$0
	Urbanized Area Formula Program (5307) Other (Please specify - Add additional lines if needed)	\$813	\$813	\$829	\$829	\$844	\$844	\$861	\$861	\$3,347 \$0
	Federal Transit Total	\$1,222	\$1,222	\$1,097	\$1,097	\$1,112	\$1,112	\$1,129	\$1,129	\$4,560
	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ) Surface Transportation Program (Regional)	\$1,521	\$1,521	\$1,548	\$1,548	\$1,598	\$1,598	\$1,627	\$1,627	\$6,294 \$0
	High Risk Rural Road (HRRR)									\$0
	Highway Bridge Program (HBP)	\$703	\$703	\$112	\$165					\$868
	Highway Safety Improvement Program (HSIP)			\$307	\$307					\$307
	Railway (Section 130) Safe Routes to School (SRTS) (SAFETEA-LU)			\$291	\$291					\$0 \$291
	Safe Routes to School (SR2S)			\$291	\$291					\$291
	Transportation Improvements (TI)									\$0
<b>≽</b>	Federal Lands Highway									\$0
×	Other (Please specify - Add additional lines if needed) Subtotal	\$2,224	\$2,224	\$2,258	\$2,311	\$1,598	\$1,598	\$1,627	\$1,627	\$0 \$7,760
FEDERAL HIGHWAY	Federal Highway Discretionary Programs	\$2,224	\$2,224	\$Z,Z36	\$2,311	\$1,376	\$1,570	\$1,027	\$1,027	\$1,100
포	Bridge Discretionary Program									\$0
¥	Corridor Infrastructure Improvement Program									\$0
览	(SAFETEA-LU Sec. 1302)									
臣	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary	-								\$0 \$0
	High Priority Projects (HPP) and Demo									\$0
	National Scenic Byways Program									\$0
	Projects of National/Regional Significance									\$0
	(SAFETEA-LU Sec. 1301)									
	Public Lands Highway Recreational Trails									\$0 \$0
	Transportation and Community and System Preservation Program									\$0
	Other (Please specify - Add additional lines if needed)									\$0
	Subtotal Federal Highway Total	\$0 \$2,224	\$0 \$2,224	\$0 \$2,258	\$0 \$2,311	\$0 \$1,598	\$0 \$1,598	\$0 \$1,627	\$0 \$1,627	\$0 \$7,760
	FEDERAL TOTAL <sup>2</sup>	\$3,446	\$3,446	\$3,355	\$3,408	\$2,710	\$2,710	\$2,756	\$2,756	\$12.320
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	40,110	\$5,710	40,000	\$5,.00	\$2,7.10	<i>\$2,,10</i>	\$2,,00	\$2j.30	\$0
	State Infrastructure Bank									\$0
₩ ლ	Section 129 Loans									\$0 \$0
INNOVATIVE FINANCE <sup>3</sup>	Rail Rehab & Improvement Financing Private Activity Bonds	-								\$0 \$0
INOVA	Private Concession Fees									\$0
N N	Private Donations									\$0
<b>Z</b> -	Program Income (from a federal project)									\$0
	Other (Please specify - Add additional lines if needed) Innovative Financing Total 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
PROCE.	Innovative Financing Total  AMMED TOTAL	\$27,705	\$27,705	\$99,172	\$64,954	\$6,553	\$7,871	\$5,058	\$42,450	\$142,980
r KUUK <i>i</i>	NOTES:	\$21,100	\$21,100	\$77,172	\$U4,704	\$U,UUS	\$1,071	\$5,056	\$42,430	\$142,900

NOTES:

Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

#### TABLE 3: REVENUE - PROGRAMMED

#### State of California

#### 2010/11-2013/14 Federal Transportation Improvement Program

MPO: MCTC Amendment No. 5

(\$'s in \$1,000)											
	FUNDING SOURCE	2010	/11	2011	1/12	2012	2/13	2013			
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL	
	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>-</b> .	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL <sup>1</sup>	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Z	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
) <u>S</u>	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Щ	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
œ	Vehicle Registration Lees (CARD Lees, SALE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total •	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP-Grand Total)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Minor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (Grand Total: STIP, STIP Prior, TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
#	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
လ	Proposition 1 B <sup>4</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

#### State of California

#### 2010/11-2013/14 Federal Transportation Improvement Program

MPO: MCTC Amendment No. 5 (\$'s in \$1.000)

(\$'s in \$1,000)												
	FUNDING SOURCE	2010	V/4.4	2014	1/42	2012	1/42	2013	// /			
		2010 Previous	Current	2011 Previous	Current	Previous	Current	Previous	Current	CURRENT		
										TOTAL		
	Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
⊨	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FEDERAL TRANSIT	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
₹	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Ë	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
₹	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
监	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ш.	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Urbanized Area Formula Program (5307) Other (Please specify - Add additional lines if needed)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Federal Transit Total	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0		
	Federal Highway Non-Discretionary	•		, , ,	Ų,	•		•••				
	Congestion Mitigation and Air Quality (CMAQ)	\$21	\$21	\$22	\$22	\$0	\$0	\$0	\$0	\$43		
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	High Risk Rural Road (HRRR) Highway Bridge Program (HBP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0		
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0		
₹	Federal Lands Highway Other (Please specify - Add additional lines if needed)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0		
FEDERAL HIGHWAY	Subtotal	\$21	\$21	\$22	\$22	\$0	\$0	\$0	\$0	\$43		
<u>ত</u>	Federal Highway Discretionary Programs											
1 <del>-</del> 5	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
₹	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Ü	(SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
H	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	(SAFETEA-LU Sec. 1301)											
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Recreational Trails Transportation and Community and System Preservation Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Other (Please specify - Add additional lines if needed)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0		
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Highway Total	\$21	\$21	\$22	\$22	\$0	\$0	\$0	\$0	\$43		
	FEDERAL TOTAL <sup>2</sup>	\$21	\$21	\$22	\$22	\$0	\$0	\$0	\$0	\$43		
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Infrastructure Bank Section 129 Loans	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
INNOVATIVE FINANCE <sup>3</sup>	Rail Rehab & Improvement Financing	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0		
F	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
INOVA	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Ž E	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Program Income (from a federal project) Other (Please specify - Add additional lines if needed)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
DEVENU	Innovative Financing Total   E - PROGRAMMED TOTAL	\$21	\$0 \$21	\$0 \$22	\$0 \$22	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$43		
KLVENU	E - PROGRAMMED TOTAL  NOTES:	ÞΖΙ	PZΙ	ΨZZ	\$22	\$0	<b>\$</b> 0	\$0	ΦU	\$43		

NOTES:

Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

\*Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

\*Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

### Attachment 3 Public Notice and Resolution

#### **Proof of Publication**

(2015.5 C.C.P.)



MAY 18, 2011

**RE: DRAFT AMEND. #5** 

2011 FTIP

## STATE OF CALIFORNIA ) ) ss. County of Madera )

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Madera Tribune, a newspaper of general circulation, published in the City of Madera, County of Madera, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Madera, State of California, under the date of November 9, 1966, Case Number 4875 that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

MAY 12, 2011

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Signature

Date: May 12, 2011

#### NOTICE OF PUBLIC HEARING ON THE DRAFT AMENDMENT #5 TO THE 2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

NOTICE IS HEREBY GIVEN that the Madera County Transportation Commission (MCTC) will hold a public hearing on May 18, 2011 at 3 p.m. at the MCTC Board Room at 2001 Howard Road, Suite 201, Madera, CA 93637 regarding the Draft Amendment #5 to the 2011 Federal Transportation Improvement Program (FTIP). The purpose of the hearing is to receive public comments.

- The 2011 FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Madera County during the next four years that are eligible to proceed without a conformity determination.
- The Draft Amendment #5 to the 2011 FTIP is a Type 3 amendment that contains project phases and/or projects that have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required.

A concurrent 7-day public review and comment period will commence on May 12, 2011 and conclude May 18, 2011 at 3:00pm. The draft documents are available for review at the MCTC office, located at 2001 Howard Road, Suite 201, Madera, CA 93637 and on the MCTC website at http://www.maderactc.org/.

Public comments are welcomed at the hearing, or may be submitted in writing by 3:00pm on May 18, 2011 to Derek Winning at the address below.

After considering the comments, the documents will be considered for adoption, by resolution, by the Madera County Transportation Commission at a regularly scheduled meeting to be held on May 18, 2011. The documents will then be submitted to state and federal agencies for approval.

Contact Person:

Contact Person:
Derek Winning, Deputy Director
Madera County Transportation
Commission
2001 Howard Road, Suite 201
Madera, CA 93637
(559) 975-9465
derek@maderactc.org
No. 17255 - May 12, 2011

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#### **BEFORE**

### THE COMMISSIONERS OF THE MADERA COUNTY TRANSPORTATION COMMISSION COUNTY OF MADERA, STATE OF CALIFORNIA

In the matter of	1	Resolution No. 10-12
The 2011 FEDERAL	)	
TRANSPORTATION	,	Amendment No. 5
IMPROVEMENT PROGRAM	,	Formal Amendment
IMPROVEMENT PROGRAM	)	Type 3
	)	

WHEREAS, the Madera County Transportation Commission (MCTC) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment #5 to the 2011 Federal Transportation Improvement Program (Interim FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the MCTC forum and general public involvement; and

WHEREAS, Amendment #5 to the FTIP program listing is consistent with: 1) the 2011 Regional Transportation Plan; 2) the 2010 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment #5 to the 2011 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #5 to the 2011 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, Amendment #5 adds projects or projects changes to the 2011 FTIP that are determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.; and

WHEREAS, projects submitted in Amendment #5 to the 2011 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #5 to the 2011 FTIP is consistent with the adopted Conformity Analysis for the 2011 Federal Transportation Improvement Program and the 2011 Regional Transportation Plan; and

WHEREAS, Amendment #5 to the 2011 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

FTIP.

WHEREAS, Amendment #5 to the FTIP conforms to the applicable SIPs; and

WHEREAS, the documents have been widely circulated and reviewed by MCTC advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Madera County consistent with public participation process adopted by MCTC; and

WHEREAS, a public hearing was conducted on May 18, 2011 to hear and consider comments on Amendment #5 to the 2011 FTIP; and

NOW, THEREFORE, BE IT RESOLVED, that MCTC adopts Amendment #5 to the 2011

**BE IT FURTHER RESOLVED**, that the MCTC finds that the 2011 Regional Transportation Plan and Amendment #5 to the 2011 FTIP are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

The foregoing resolution was adopted by the MCTC Policy Board this **18** day of **may**, 2011 by the following vote:

Commissioner Poythress voted:	Me.S
Commissioner Wheeler voted:	Yes
Commissioner Fraizer voted:	Yes
Commissioner Bigelow voted:	Absent
Commissioner Rodriquez voted:	Yes
Commissioner Hebert voted: Alt. Commissioner Roofers Voter	Ves
Alt. Commissioner Kookers voted	VI.a.S

Chairman, Madera County Transportation Commission

Executive Director, Madera County Transportation Commission



# Madera County SHOPP Lump Sum by Category and Fund Type Dollars x \$1000

2010

		TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
ladera County											
SHOPP - Collision Reduction											
Surface Transportation Program	ı	\$4165			\$2,847	\$1,318			\$1,101	\$27	\$3,037
	TOTAL	\$4165			\$2,847	\$1,318			\$1,101	\$27	\$3,037
SHOPP - Roadway Preservation											
National Hwy System		\$46794		\$9,402			\$37,392		\$2,294	\$133	\$44,367
	TOTAL	\$46794		\$9,402			\$37,392		\$2,294	\$133	\$44,367
С	ounty TOTAL	\$50,959		\$9,402	\$2,847	\$1,318	\$37,392		\$3,395	\$160	\$47,404
	MPO TOTAL	\$50,959		\$9,402	\$2,847	\$1,318	\$37,392		\$3,395	\$160	\$47,404

# Madera County SHOPP Lump Sum by Category and Fund Type Dollars x \$1000

2010

MPO_ID	CTIPS ID CO	Dist	EA	Route	DESCRIPTION		PE	RW	CON		
SHOPP - Collision Reduction											
_	12100000240 MAE	06	0L200	99	Near Chowchilla, from Avenue 24 to Le Grabarrier.	and Avenue. Install median	741	19	2,087		
	12100000241 MAE	06	0M800	99	Near Chowchilla, from north of Califa Overl 65 in Tulare County near Strathmore from n Avenue 200. Construct median barrier.		360	8	950		
						County Total	1,101	27	3,037		
					МРО	SHOPP - Collision Reduction Total:	1,101	27	3,037		

# Madera County SHOPP Lump Sum by Category and Fund Type Dollars x \$1000

2010

MPO_ID	CTIPS ID	со	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Road	lway Preservation	on							
	12100000237	MAD	06	0E040	99	In the city of Madera, from south of South Madera to north of Avenue 16. Rehabilitate roadway.	1,999	108	35,285
	12100000239	MAD	06	0E220	99	Near Chowchilla, from California Union Pacific Bridge to Merced County line. Rehabilitate pavement.	295	25	9,082
						County Total	2,294	133	44,367
						MPO SHOPP - Roadway Preservation Total:	2,294	133	44,367