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October 25, 2024

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

Attention: Peter Kang

Subject: Submittal of the Madera County Amendment No. 17 (Type 1 – Administrative Modification) to the 2023 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your records is Amendment No. 17 (Type 1 - Administrative Modification) to the 2023 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 17 to the 2023 FTIP. The project and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2023 FTIP via Amendment No. 17.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2023 FTIP has been updated to include the project list as provided in Attachment 1. Additionally, the 2023 FTIP Amendment No. 17 addresses the following changes:
 - Amends the Highway Bridge Program Grouped Project Listing, per Caltrans request.

The financial plan confirms that, with this amendment, the 2023 FTIP remains financially constrained.

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact MCTC's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC's approval and is reflected as an administrative modification to California's 2023 FSTIP and MCTC's 2023 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 17 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 17 to the 2023 FTIP is also available on the MCTC Website and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,

Patricia Taylor, Executive Director

Madera County Transportation Commission

ATTACHMENT 1 PROJECT LISTING

Summary of Changes

MCTC 2023 FTIP Amendment No. 17 (Administrative Modification, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
	MAD 410001 221-0000-0036	HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories) (Northfork Rancheria: Planning for Tribal Lands)	COST DECREASE	CON	\$5,197,000	\$1,054,000	23/24	НВР	(\$4,143,000)	\$4,945,000	Per Caltrans Request - Updated HBP List October 2024
			NO CHANGE	CON	\$227,000	\$227,000	23/24	Local	\$0		
			COST INCREASE	CON	\$239,000	\$9,358,000	24/25	НВР	\$9,119,000	\$9,088,000	
			COST DECREASE	CON	\$31,000	\$0	24/25	Local	(\$31,000)		

	22/23	23/24	24/25	25/26	Totals
НВР	\$0	(\$4,143,000)	\$9,119,000	\$0	\$4,976,000
Local	\$0	\$0	(\$31,000)	\$0	(\$31,000)
Total	\$0	(\$4,143,000)	\$9,088,000	\$0	\$4,945,000

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Amended

DIST: PPNO: EA: CTIPS ID: 221-0000-0036 CT PROJECT ID: MPO ID.: MAD410001 COUNTY: ROUTE: PM: Madera County	TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
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IMPLEMENTING AGENCY: Various Agencies

	MANAGE	R:	igericies		PHONE:				EMAI	L:			
PROJECT	VERSION	HISTORY (Printe	ed Version is Sha	ded)							(Dollars in who	le)	
Version	Status	Date	Updated By	Chang	je Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
47	Active	10/24/2024	JFINDLEY	Amen	dment - Cost/Sco	pe/Sch. Ch	ange		17	3	5,204,000		
46	Official	03/26/2024	JFINDLEY	Amen	dment - Cost/Sco	pe/Sch. Ch	ange		15	2	5,033,000		
45	Official	11/06/2023	JFINDLEY		dment - Cost/Sco		•		13		4,763,000		
44	Official	06/15/2023	JFINDLEY		dment - Cost/Sco		-		11		0,059,000		
43	Official	04/10/2023	JFINDLEY		dment - Cost/Sco		•		5		0,095,000		
42	Official	12/20/2022	JFINDLEY		dment - Cost/Sco	pe/Sch. Ch	ange		1		9,898,000		
41	Official	08/31/2022	JFINDLEY		on - Carry Over				0		4,145,000		
40	Official	03/25/2022	JFINDLEY		dment - Cost/Sco		•		8		4,145,000		
39	Official	11/19/2021	JFINDLEY	Amen	dment - Cost/Sco	pe/Sch. Cr	ange		4	3	3,663,000		
Local HBI	RR - Local I	- - - - - - - - - - - - - - - - - - -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE	·								
* Fund Sou	irce 1 of 4			RW									
* Fund Typ	e: Highway	Bridge Program		CON	12,470,000		1,054,000	9,358,000	279,000	5,570,000	3,807,000		32,538,000
* Funding A	Agency: Cal	trans		Total:	12,470,000		1,054,000	9,358,000	279,000	5,570,000	3,807,000		32,538,000
* Local Fur	ıds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 2 of 4			PE									
	e: County F	iunde		RW									
-	-			CON	857,000		227,000		3,000	371,000	500,000		1,958,000
* Funding A	Agency: Ma	dera County		Total:	857,000		227,000		3,000	371,000	500,000		1,958,000
* Local Fur	ıds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
+ =				PE									
* Fund Sou	irce 3 of 4			RW									
* Fund Typ	e: City Fund	ds		CON	48,000					17,000			65,000
* Funding A	Agency:			Total:	48,000					17,000			65,000
* Other Fed	d -				PRIOR	<u>2</u> :	2-23 23-2	24-25	5 25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 4 of 4			PE RW									
* Fund Typ	e: Highway	Infrastructure Pro	gram (HIP)	CON	483,000	160	,000						643,000
* Funding A	Agency:			Total:	483,000	160	,000						643,000
Project To	otal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE									
				RW									
				CON	13,858,000	160,000	1,281,000	9,358,000	282,000	5,958,000	4,307,000		35,204,000
				Total:	13,858,000	160,000	1,281,000	9,358,000	282,000	5,958,000	4,307,000		35,204,000

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Comments: Per Updated List - October 2024
******** Version 47 - 10/24/2024 ******* Per Caltrans Updated List - March 2024
******** Version 46 - 03/26/2024 ******** Per Caltrans Updated List - October 2023
******** Version 45 - 11/03/2023 ******** Per County of Madera and Caltrans request - June 2023
******** Version 44 - 06/12/2023 ******* Per Caltrans Updated List - 3/22/23
******** Version 43 - 03/28/2023 ******* Per Caltrans Updated List - 10/24/22
******** Version 2 - 12/19/2022 ******** 2023 FTIP
HBP Updated List - 3/22/22 2022 RTP, Table B
******* Version 1 - 04/19/22 *******
Project data transferred from 2020 FTIP. Per Caltrans Updated List - 3/22/22
Per County of Madera Request to add HIP funds ******** Version 40 - 03/24/2022 ********
Per Caltrans Updated List - 10/29/21
******** Version 39 - 11/16/2021 ********
Per Caltrans Updated List - 3/30/21 ******** Version 38 - 04/21/2021 ********
2021 FTIP - Updated List - 11/6/2020
******** Version 1 - 03/06/20 ******** Project data transferred from 2018 FTIP.
Per Caltrans updated list 11/01/19 ******* Version 34 - 11/06/2019 ********
Per Caltrans updated list 03/22/2019
******** Version 33 - 03/28/2019 ******* ******* Version 2 - 11/20/2018 *******
******* Version 1 - 02/27/18 *******
Project data transferred from 2016 FTIP. Per Caltrans updated list 10/26/2017
******* Version 29 - 11/01/2017 *******
Per Caltrans updated list 10/26/16 ******** Version 28 - 12/13/2016 ********
******* Version 1 - 05/20/16 *******
Project data transferred from 2014 FTIP. Per Caltrans memo dated March 29, 2016
******** Version 26 - 04/04/2016 ******** Per Caltrans memo dated October 30, 2015
******** Version 25 - 11/04/2015 ******* Per Caltrans memo dated March 25, 2015
******* Version 24 - 03/30/2015 *******
Per Caltrans memo dated October 29, 2014 ******* DFTIP Version 2 - 12/05/2014 ********
******* Version 1 - 03/25/14 *******
Project data transferred from 2012 FTIP. Per Caltrans memo dated November 15, 2013
********* Version 21 - 12/20/2013 ******** Per Caltrans memo dated March 26, 2013
RTP ID: 2011 RTP, Page 4-26
******** Version 20 - 07/10/2013 ******* Per Caltrans memo dated November 6, 2012
RTP ID: 2011 RTP, Page 4-26
******** Version 19 - 01/09/2013 ************************************
******** Version 18 - 05/25/2012 ******* Per Caltrans memo dated Oct 20, 2011
RTP ID: 2011 RTP. Page 4-26
******** Version 17 - 01/12/2012 ******** Per Caltrans memo dated March 28, 2011
RTP ID: 2011 RTP, Page 4-26
******** Version 16 - 04/14/2011 ******* ******* Version 15 - 03/17/2011 ********
******** Version 14 - 01/13/2011 ******* ******* Version 13 - 10/18/2010 ********
******* Version 12 - 07/28/2010 *******
******* Version 11 - 03/11/2010 ******* ****** Version 10 - 05/15/2008 *******
******* Version 9 - 01/29/2008 *******
Per Caltrans memo 12/27/2007 ******** Version 8 - 01/09/2008 ********
Per Caltrans memo 8/1/2007
******** Version 7 - 02/12/2007 ******* Per Caltrans memo 1/4/2007
******** Version 6 - 04/26/2006 ******* ******* Version 5 - 04/18/2005 ********
per Division of Local Assistance 04/04/05
******** Version 4 - 11/23/2004 ******* per Division of Local Assistance 11/19/2004
******** Version 3 - 05/18/2004 ********
Draduate of CTIDS

******** Version 2 - 04/06/2002 ******** Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Madera County - Federal Transportation Improvement Program (Dollars in Whole)

Prior

						State	Highwa	y Syste	m				Prio	r
DIST: 06 CT PROJ		PPNO:	EA:	CTIPS ID: 221-0000-00 MPO ID.: MAD410001 PM:	36	TITLE (DESCR HBP Program (Bridge Rehabili Projects are co Tables 2 Categ	IPTION): HBP Program tation and reconsistent with 4	(Grouped Pronstruction -	ojects for HBP Program:			24		
Madera C		KOOTE.		i ivi.								XEMPT CAT	TEGORY econstruction.	
	ENTING AG T MANAGE	SENCY: Vario	ous Age	encies		PHONE:				EMAIL:				
PROJEC	T VERSION	I HISTORY (F	Printed	Version is Sha	ded)						(Dollars in wh	hole)	
Version	Status	Date		Updated By		ge Reason			Am	end No.		Prog Con	Prog RW	<u>PE</u>
47	Active	10/24/202	4	JFINDLEY	Amen	idment - Cost/Scor	e/Sch. Chang	е		17	35	5,204,000		
46	Official	03/26/202	4	JFINDLEY	Amen	idment - Cost/Scor	oe/Sch. Chang	е		15	25	5,033,000		
45	Official	11/06/202		JFINDLEY		idment - Cost/Scor	_			13		1,763,000		
44	Official	06/15/202		JFINDLEY		idment - Cost/Scor	•			11		0,059,000		
43	Official	04/10/202		JFINDLEY		idment - Cost/Scor	_			5		0,095,000		
42 41	Official Official	12/20/202 08/31/202		JFINDLEY JFINDLEY		idment - Cost/Scor tion - Carry Over	be/Scn. Chang	е		1 0		9,898,000 1,145,000		
40	Official	03/25/202		JFINDLEY		idment - Cost/Scor	oe/Sch Chang	0		8		1,145,000 1,145,000		
39	Official	11/19/202		JFINDLEY		idment - Cost/Scop	_			4		3,663,000		
* Local HB	RR - Local	FHWA - HBR	R			PRIOR	22-23	23-24	24-25	25-26	26-2	7 27-28	BEYOND	TOTAL
* Fund Sou	urce 1 of 4				PE									
* Fund Typ	e: Highway	Bridge Progr	ram		RW	12 470 000		F 107 000	220,000	270 000	E 0E2 00	0		22 220 000
					CON	12,470,000		5,197,000	239,000	279,000	5,053,00			23,238,000
	Agency: Ca	illaris			Total:	12,470,000	;	5,197,000	239,000	279,000	5,053,00	U		23,238,000
* Local Fu	nds -					PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sou	urce 2 of 4				PE									
* Fund Typ	e: County F	- unds			RW CON	857,000		188,000	31,000					1,076,000
* Funding	Agency: Ma	dera County			Total:	857,000		188,000	31,000					1,076,000
* Local Fu	nds -					PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	27-28	BEYOND	TOTAL
* Fund Sou	urce 3 of 4				PE									
* Fund Typ	e: City Fun	ds			RW CON	48,000		25,000		3,000				76,000
* Funding	Agency:				Total:	48,000		25,000		3,000				76,000
* Other Fe	d -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou					PE	<u> </u>	<u> </u>	20 24	2720		<u> </u>	<u> </u>	2210112	IOTAL
		Infractruot	o Droc	am (HIP)	RW									
		Infrastructure	e riogi	am (mr)	CON	483,000	160,000							643,000
* Funding	Agency:				Total:	483,000	160,000							643,000
Project T	otal:					PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-2	<u>27 27-28</u>	BEYOND	TOTAL
					PE			<u></u>						
					RW									
					CON	13,858,000	160,000	5,410,000	270,000	282,000	5,053,00	00		25,033,000
						,500,000		-, ,	,,,,,,,,	,000	2,000,00	-		,,

160,000

Total:

13,858,000

5,410,000

282,000

270,000

5,053,000

25,033,000

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

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Per Caltrans Updated List - March 2024
****** Version 46 - 03/26/2024 *******
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Per County of Madera and Caltrans request - June 2023
****** Version 44 - 06/12/2023 *******
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******* Version 43 - 03/28/2023 *******
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Per Caltrans Updated List - 3/30/21
    **** Version 38 - 04/21/2021 *******
2021 FTIP - Updated List - 11/6/2020
    **** Version 1 - 03/06/20 ****
Project data transferred from 2018 FTIP.
Per Caltrans updated list 11/01/19
******** Version 34 - 11/06/2019 ********
Per Caltrans updated list 03/22/2019
       * Version 33 - 03/28/2019 *******
******* Version 2 - 11/20/2018 *******

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Per Caltrans memo dated October 30, 2015 ******** Version 25 - 11/04/2015 ********
Per Caltrans memo dated March 25, 2015
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Per Caltrans memo dated October 29, 2014
******** DFTIP Version 2 - 12/05/2014
******* Version 1 - 03/25/14 ********
Project data transferred from 2012 FTIP.
Per Caltrans memo dated November 15, 2013
******** Version 21 - 12/20/2013 *********
Per Caltrans memo dated March 26, 2013
RTP ID: 2011 RTP, Page 4-26
******* Version 20 - 07/10/2013 *******
Per Caltrans memo dated November 6, 2012
RTP ID: 2011 RTP, Page 4-26
******* Version 19 - 01/09/2013
RTP ID: 2011 RTP, Page 4-26
 ******** Version 18 - 05/25/2012
Per Caltrans memo dated Oct 20, 2011
RTP ID: 2011 RTP, Page 4-26
*********** Version 17 - 01/12/2012
Per Caltrans memo dated March 28, 2011
RTP ID: 2011 RTP, Page 4-26
******* Version 16 - 04/14/2011 *******
******** Version 15 - 03/17/2011 *******
******* Version 14 - 01/13/2011 *******
******* Version 13 - 10/18/2010 *******
******* Version 12 - 07/28/2010 *******
******* Version 11 - 03/11/2010 *******
******* Version 10 - 05/15/2008 *******
****** Version 9 - 01/29/2008 *******
Per Caltrans memo 12/27/2007
******** Version 8 - 01/09/2008 ********
Per Caltrans memo 8/1/2007
     **** Version 7 - 02/12/2007 *******
Per Caltrans memo 1/4/2007
****** Version 6 - 04/26/2006 *******
******* Version 5 - 04/18/2005 *******
per Division of Local Assistance 04/04/05
    ***** Version 4 - 11/23/2004 *****
per Division of Local Assistance 11/19/2004
     *** Version 3 - 05/18/2004 ******
******* Version 2 - 04/06/2002 *******
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 $Per\ Caltrans'\ memo,\ projects\ are\ consistent\ with\ 40\ CFR\ Part\ 93.126,\ 127,\ 128,\ Exempt\ Tables\ 2\ \&\ 3.$

ATTACHMENT 2 FINANCIAL SUMMARY TABLES

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 17

(\$'s in 1,000)

		N O EVO		-		4 YEAR (FTIP Period) FY 2025 FY 2026				
	Funding Source	T Amend		FY 2			dment	Amen		TOTAL
		S Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	CURRENT
	Sales Tax	116.10	110. 11	110.10	1101 17	110.10	1101 17	110. 10	110.11	
	City County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties) Other Local Funds	\$38,398	\$38,398	\$64,587	\$64,587	\$7,241	\$7,210	\$8,224	\$8,224	\$118,419
LOCAL	County General Funds	\$1,085	\$1,085	\$2,018	\$2,018	\$2,082	\$2,082	\$1,522	\$1,522	\$6,707
	City General Funds Street Taxes and Developer Fees	\$7,563 \$29,750	\$7,563 \$29,750	\$2,569 \$60,000	\$2,569 \$60,000	\$5,159	\$5,128	\$6,702	\$6,702	\$21,962 \$89,750
	RSTP Exchange funds	\$25,755	\$20,700	\$00,000	\$00,000					\$50,700
	Transit									
	Transit Fares Other (See Appendix 1)									
	Local Total	\$38,398	\$38,398	\$64,587	\$64,587	\$7,241	\$7,210	\$8,224	\$8,224	\$118,419
	Tolls									
Τ	Bridge									
REGIONAL	Corridor Regional Sales Tax			\$4,371	\$4,371	\$3,325	\$3,325			\$7,696
Ä	Other (See Appendix 2)				7.1	711	,			V ,,
	Regional Total			\$4,371	\$4,371	\$3,325	\$3,325			\$7,696
	State Highway Operations and Protection Program (SHOPP) 1	\$3,101	\$3,101	\$20,138	\$20,138	\$3,188	\$3,188	\$71,882	\$71,882	\$98,309
	SHOPP SHOPP Prior	\$3,101	\$3,101	\$20,138	\$20,138	\$3,188	\$3,188	\$71,882	\$71,882	\$98,309
	State Minor Program									
	State Transportation Improvement Program (STIP) 1 STIP	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,801
	STIP Prior	\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,801
	State Bond									
STATE	Proposition 1A (High Speed Passenger Train Bond Program)									
ST	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program (ATP) 1			\$25	\$25	\$395	\$395	\$2,417	\$2,417	\$2,837
	Highway Maintenance (HM) Program ¹			Ac 107	04.054	****	00.050	4070	4070	***
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)	5		\$5,197	\$1,054	\$239	\$9,358	\$279	\$279	\$10,691
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix 3)		647.470	902 444	600 444			#2 070	60.070	640.000
		\$17,478	\$17,478	\$23,414	\$23,414	*****	******	\$3,073	\$3,073	\$43,965
	State Total 5307 - Urbanized Area Formula Grants	\$20,657 \$3,228	\$20,657 \$3,228	\$48,852 \$3,100	\$44,709 \$3,100	\$3,895 \$4,210	\$13,014 \$4,210	\$111,223 \$3,706	\$111,223 \$3,706	\$189,603 \$14,244
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$3,228	\$3,228	\$3,100	\$3,100	\$4,210	\$4,210	\$3,700	\$3,706	\$14,244
	5309b - New and Small Starts (Capital Investment Grants)									
TRANSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
TRA TRA	5311 - Formula Grants for Rural Areas	\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,590
FEDERAL	5311f - Intercity Bus									
Ë	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$462	\$462	\$354	\$354	\$355	\$355	\$206	\$206	\$1,377
	FTA Transfer from Prior FTIP	\$10L	Ų IOL	4001	4001	4000	4000	4250	4200	\$1,01
	Other (See Appendix 4)	64.470	64.470	64.400	04.400	AF 007	65.007	A1 010	24.040	640.044
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$4,172 2,3,5 \$2,106	\$4,172 \$2,106	\$4,126 \$6,696	\$4,126 \$6,696	\$5,267 \$6,066	\$5,267 \$6,066	\$4,646 \$2,066	\$4,646 \$2,066	\$18,211 \$16,934
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	2,0,0	Q2,100	\$0,000	\$0,000	\$0,000	\$0,000	ψ2,000	\$2,000	¥10,00
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program Federal Lands Transportation Program	 								
	GARVEE Bonds Debt Service Payments									
HWAY	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\$160	\$160	\$130	\$130					\$290
₽	Highway Safety Improvement Program (HSIP)			\$628	\$628					\$628
FEDERALI	National Highway Freight Program (NHFP)									
Ē	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	4								
	Tribal Transportation Program	6 \$1,614	\$1,614	\$826	\$826	\$776	\$776	\$776	\$776	\$3,992
	Other (see Appendix 5)			\$1,950	\$1,950					\$1,950
	Federal Highway Total Other Federal Deliced Administration (see Assessing C)	\$3,880	\$3,880	\$10,230	\$10,230	\$6,842	\$6,842	\$2,842	\$2,842	\$23,794
FEDERAL	Other Federal Railroad Administration (see Appendix 6)									
# -	Federal Railroad Administration Total									
	Federal Total	\$8,052	\$8,052	\$14,356	\$14,356	\$12,109	\$12,109	\$7,488	\$7,488	\$42,005
SE CE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE	Other (See Appendix 7)									
_	Innovative Financing Total									
REVENUE T		' - I	-		\$128,023				\$126,935	

- Financial Summary Notes:

 State Programs that include both state and federal funds:

 2 CMAQ Additional \$4,629,515 Loan Repayment from SACOG FY 23/24

 2 CMAQ Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25

 3 STBG/RSTP Funds are exchanged

 5 Tol Credits in use

 6 Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 17 (\$\s^2\$ in 1,000)

	A EV	ppendix 1 - Local 2023	Other	2024	Ev	2025	Ev	2026	
Local Other	Prior		Prior		Prior	Current		Current	CURRENT TOTAL
Local Other Total									
Regional Other		pendix 2 - Regiona 2023		2024	EV	2025	EV	2026	CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
	FY	Appendix 3 - State 2023	Other	2024	FY	2025	FY	2026	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Transit and Intercity Rail Capital Program (TIRCP)	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965
State Other Total	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965
	Apper	ndix 4 - Federal Tra	ansit Other						
Federal Transit Other	FY	2023	FY	2024		2025		2026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									
Troutes Harran Justice Folial	Appen	dix 5 - Federal Hig	hway Other						
Federal Transit Other Total Federal Highway Other	FY	2023	FY	2024 Current		2025		2026	CURRENT
	Appen FY Prior	dix 5 - Federal Hig 2023 Current	hway Other FY Prior \$1,950	2024 Current \$1,950	FY Prior	2025 Current	FY Prior	2026 Current	CURRENT TOTAL \$1,950
Federal Highway Other	FY	2023	FY Prior	Current					TOTAL
Federal Highway Other	FY	2023	FY Prior	Current					TOTAL
Federal Highway Other	FY	2023	FY Prior	Current					TOTAL
Federal Highway Other	FY	2023	FY Prior	Current					TOTAL
Federal Highway Other	FY	2023	FY Prior	Current					TOTAL
Federal Highway Other	FY	2023	FY Prior	Current					TOTAL
Federal Highway Other	FY	2023	FY Prior	Current					TOTAL
Federal Highway Other	FY	2023	FY Prior	Current					TOTAL
Federal Highway Other	FY	2023	FY Prior	Current					TOTAL
Federal Highway Other	FY	2023	FY Prior	Current					TOTAL
Federal Highway Other	FY	2023	FY Prior	Current					TOTAL
Federal Highway Other	FY	2023	FY Prior	Current					TOTAL
Federal Highway Other	FY	2023	FY Prior	Current					TOTAL
Federal Highway Other	FY	2023	FY Prior	Current					TOTAL
Federal Highway Other	FY	2023	FY Prior	Current					TOTAL
Federal Highway Other	FY	2023	FY Prior	Current					TOTAL
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds	FY	2023	Prior S1,950	<u>Current</u> \$1,000	Prior				101AL 51.990
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds	Prior Prior	Current	Prior	Current \$1,000	Prior				101AL 51.990
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total	Prior Prior Appendix 6 - F	Current Current	Prior 51.950	Current \$1,950	Prior	Current	Prior	Current	101AL \$1,990
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds	Prior Prior Appendix 6 - F	Current	Prior 51.950	Current \$1,000	Prior		Prior		101AL 51.990
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds	Prior Prior Appendix 6 - F FF	Current Current Garage Gara	Prior S1.950 S1.950 S1.950 S1.950 Ministration Other	\$1,000	Prior	Current	Prior	Current	107AL
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds	Prior Prior Appendix 6 - F FF	Current Current Garage Gara	Prior S1.950 S1.950 S1.950 S1.950 Ministration Other	\$1,000	Prior	Current	Prior	Current	107AL
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total	Prior Prior Appendix 6 - F FF	Current Current Garage Gara	Prior S1.950 S1.950 S1.950 S1.950 Ministration Other	\$1,000	Prior	Current	Prior	Current	107AL
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total	Prior Prior Appendix 6 - F FF	Current Current Garage Gara	Prior S1.950 S1.950 S1.950 S1.950 Ministration Other	\$1,000	Prior	Current	Prior	Current	101AL
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds	Prior Prior Appendix 6 - F FF	Current Current Garage Gara	Prior S1.950 S1.950 S1.950 S1.950 Ministration Other	\$1,000	Prior	Current	Prior	Current	107AL
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Railroad Administration Other Federal Railroad Administration Other	Prior Prior Appendix 6 - F FF	Current Current Garage Gara	Prior S1.950 S1.950 S1.950 S1.950 Ministration Other	\$1,000	Prior	Current	Prior	Current	107AL
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Highway Other Total Federal Railroad Administration Other	Prior Prior Appendix 6 - F Prior	Current Current Current Current Current Current	Prior S1.950 S1.950 S1.950 S1.950 S1.950 S1.950 S1.950 S1.950	\$1,000	Prior	Current	Prior	Current	101AL
Federal Highway Other Community Protect Funded Congressional Directed Spending Program Funds Federal Highway Other Total Federal Railroad Administration Other Total	Prior Prior Appendix 6 - F Prior	Current Current Current Current Current Current Current	Prior S1.950 S1.	\$1,950 \$1,950 \$1,950 \$1,950	Prior Prior Prior	Current 2025 Current	Prior Prior	Current 2025	TOTAL S1.990 S1.990 CURRENT TOTAL
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Railroad Administration Other Federal Railroad Administration Other	Prior Prior Appendix 6 - F Prior Prior Appendix 6 - F Prior	ederal Railroad Ac 2023 Current	Prior S1,950 S1,	\$1,000	Prior Prior FY Prior	Current	Prior FY Prior	Current	TOTAL \$1.90 \$1.90 CURRENT
Federal Highway Other Community Protect Funded Congressional Directed Spending Program Funds Federal Highway Other Total Federal Railroad Administration Other Total	Prior Prior Appendix 6 - F Prior	Current Current Current Current Current Current Current	Prior S1.950 S1.	\$1,950 \$1	Prior Prior Prior	Current 2025 Current 2025 Current	Prior Prior	Carrent	TOTAL S1.990 S1.990 CURRENT TOTAL
Federal Highway Other Community Protect Funded Congressional Directed Spending Program Funds Federal Highway Other Total Federal Railroad Administration Other Total	Prior Prior Appendix 6 - F Prior Prior Appendix 6 - F Prior	ederal Railroad Ac 2023 Current	Prior S1,950 S1,	\$1,950 \$1	Prior Prior FY Prior	Current 2025 Current 2025 Current	Prior FY Prior	Carrent	TOTAL \$1.90 \$1.90 CURRENT
Federal Highway Other Community Protect Funded Congressional Directed Spending Program Funds Federal Highway Other Total Federal Railroad Administration Other Total	Prior Prior Appendix 6 - F Prior Prior Appendix 6 - F Prior	ederal Railroad Ac 2023 Current	Prior S1,950 S1,	\$1,950 \$1	Prior Prior FY Prior	Current 2025 Current 2025 Current	Prior FY Prior	Carrent	TOTAL \$1,990 S1,990 CURRENT TOTAL
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Prior Prior Appendix 6 - F Prior Prior Appendix 6 - F Prior	ederal Railroad Ac 2023 Current	Prior S1,950 S1,	\$1,950 \$1	Prior Prior FY Prior	Current 2025 Current 2025 Current	Prior FY Prior	Carrent	TOTAL \$1,999 S1,999 CURRENT TOTAL
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Prior Prior Appendix 6 - F Prior Prior Appendix 6 - F Prior	ederal Railroad Ac 2023 Current	Prior S1,950 S1,	\$1,950 \$1	Prior Prior FY Prior	Current 2025 Current 2025 Current	Prior FY Prior	Carrent	TOTAL \$1,999 S1,999 CURRENT TOTAL
Federal Highway Other Community Project Funded Congressional Directed Spending Program Funds Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Prior Prior Appendix 6 - F Prior Prior Appendix 6 - F Prior	ederal Railroad Ac 2023 Current	Prior S1,950 S1,	\$1,950 \$1	Prior Prior FY Prior	Current 2025 Current 2025 Current	Prior FY Prior	Carrent	TOTAL \$1,999 S1,999 CURRENT TOTAL

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 17 (\$'s in 1,000)

		N					AR (FTIP Perio	d)			
		0 T	FY:		FY 20		FY 2		FY 2026		
	FUNDING SOURCES	E	Amen		Amenda		Amend		Amenda		TOTAL CURRENT
		S	Prior No. 16	Current No. 17	CORRENT						
LOCAL	Local Total		\$38,398	\$38,398	\$64,587	\$64,587	\$7,241	\$7,210	\$8,224	\$8,224	\$118,41
	Tolls										
뒫	Bridge Corridor										
REGIONAL	Regional Sales Tax				\$4,371	\$4,371	\$3,325	\$3,325			\$7,6
Ä	Other (See Appendix A)				ψ1,07 T	V 1,511	φο,αΣο	\$0,020			V 1,0
	Regional Total				\$4,371	\$4,371	\$3,325	\$3,325			\$7,6
	State Highway Operations and Protection Program (SHOPP) ¹		\$3,101	\$3,101	\$20,138	\$20,138	\$3,188	\$3,188	\$71,882	\$71,882	\$98,3
	SHOPP SHOPP Prior		\$3,101	\$3,101	\$20,138	\$20,138	\$3,188	\$3,188	\$71,882	\$71,882	\$98,3
	State Minor Program										
	State Transportation Improvement Program (STIP) 1		\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,8
	STIP		\$78	\$78	\$78	\$78	\$73	\$73	\$33,572	\$33,572	\$33,8
	STIP Prior State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
S	Active Transportation Program ¹				\$25	\$25	\$395	\$395	\$2,417	\$2,417	\$2,8
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) 1	5			\$5,197	\$1,054	\$239	\$9,358	\$279	\$279	\$10,
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)								-		
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,9
	State Total		\$20,657	\$20,657	\$48,852	\$44,709	\$3,895	\$13,014	\$111,223	\$111,223	\$189,6
	5307 - Urbanized Area Formula Grants		\$3,228	\$3,228	\$3,100	\$3,100	\$4,210	\$4,210	\$3,706	\$3,706	\$14,
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
ES	5309c - Bus and Bus Related Grants										
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas		\$482	\$482	\$672	\$672	\$702	\$702	\$734	\$734	\$2,5
	5311f - Intercity Bus		φ40Z	φ402	φ01Z	9012	φ10Z	φ10Z	φ13 4	9/34	Ψ2,
FEDERAL	5337 - State of Good Repair Grants										
믵	5339 - Bus and Bus Facilities Formula Grants		\$462	\$462	\$354	\$354	\$355	\$355	\$206	\$206	\$1,3
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		84.470	64.470	64.400	84.400	65.007	85.007	*1.010	64.040	*40.0
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	23.5	\$4,172 \$2,055	\$4,172 \$2,055	\$4,126 \$6,652	\$4,126 \$6,652	\$5,267 \$2,642	\$5,267 \$2,642	\$4,646 \$2,033	\$4,646 \$2,033	\$18,2 \$13,3
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	2,0,0	φ2,000	\$2,000	φ0,032	φυ,υυ2	₽ 2,042	92,042	92,033	φ2,033	\$10,0
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
_	GARVEE Bonds Debt Service Payments		\$160	\$160	\$130	\$130					\$2
ΜĀ	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo		\$100	\$100	\$130	\$130					34
HIGHWAY	Highway Safety Improvement Program (HSIP)				\$628	\$628					\$6
ZAL.	National Highway Freight Program (NHFP)										
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Œ	Railway-Highway Crossings Program										
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)	_			+				+		
	Surface Transportation Block Grant Program (STBGP/RSTP)	4									
	Tribal Transportation Program		\$1,614	\$1,614	\$826	\$826	\$776	\$776	\$776	\$776	\$3,
	Other (see Appendix D)				\$1,950	\$1,950					\$1,9
	Federal Highway Total		\$3,829	\$3,829	\$10,186	\$10,186	\$3,418	\$3,418	\$2,809	\$2,809	\$20,2
EDERAL RAL	Other Federal Railroad Administration (see Appendix E)										
뿐	Federal Railroad Administration Total				,						
	Federal Total TICIA (Tenegographics Infractarybys Finance and Inspiration Act)		\$8,001	\$8,001	\$14,312	\$14,312	\$8,685	\$8,685	\$7,455	\$7,455	\$38,4
INNOVATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)										
	Innovative Financing Total										
N E											

- MPO Financial Summary Notes:

 State Programs that include both state and federal funds.

 2 CMAQ Additional \$4.629.515 Loan Repayment from SACOG FY 23/24

 3 CMAQ Additional \$4,000.000 Loan Repayment from SANDAG FY 24/25

 4 STBG/RSTP Funds are exchanged

 7 Toll Credits in use

 6 Portions of TTP Funds are located in Appendix R of the 2023 FTIP and not in CTIPS

Template Updated: 2/1/2022

MADERA COUNTY TRANSPORTATION COMMISSION 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 17 (\$ in 1,000)

		1 1,000)							
	Appendix A -	Regional Other 2023	FV	2024	FV	2025	FV.	2026	
Regional Other	Prior	Current	Prior Prior	Current	Prior	Current	Prior	Current	CURRENT TOTAL
	Filoi	Current	riioi	Current	riioi	Current	riioi	Current	IOIAL
Regional Other Total									
	Appendix E	- State Other							
State Other		2023		2024		2025		2026	CURRENT
Transit and Intercity Rail Capital Program (TIRCP)	Prior \$17,478	Current \$17,478	Prior \$23,414	Current \$23,414	Prior	Current	Prior \$3.073	Current \$3.073	TOTAL \$43,965
Transit and intercity real capital ricycan (firecr)	\$11,410	911,410	923,414	923,414			93,013	40,010	V+0,000
State Other Total	\$17,478	\$17,478	\$23,414	\$23,414			\$3,073	\$3,073	\$43,965
				\$23,414			\$3,073	33,013	543,595
	Appendix C - Fe	deral Transit Oth 2023	er	2024	FV	2025	PV -	2026	OUD-THE
Federal Transit Other									CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									
		11: 04	L			•	•		•
	Appendix D - Fed	erai nigriway Ot 2023	ner FY:	2024	FY	2025	FY	2026	CURRENT
Federal Highway Other				-					
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Community Project Funded Congressional Directed Spending Program Funds	Prior	Current	Prior \$1,950	Current \$1,950	Prior	Current	Prior	Current	TOTAL \$1,950
Community Project Funded Congressional Directed Spending Program Funds	Prior	Current	Prior \$1,950	\$1,950	Prior	Current	Prior	Current	TOTAL \$1,950
Community Project Funded Congressional Directed Spending Program Funds	Prior	Current	Prior \$1,950	\$1,950	Prior	Current	Prior	Current	**************************************
Community Project Funded Congressional Directed Spending Program Funds	Prior	Current	Prior \$1,950	\$1,950	Prior	Current	Prior	Current	**************************************
Community Project Funded Congressional Directed Spending Program Funds	Prior	Current	Prior \$1,950	\$1,950	Prior	Current	Prior	Current	TOTAL \$1,950
Community Project Funded Congressional Directed Spending Program Funds	Prior	Current	Prior \$1,950	\$1,950	Prior	Current	Prior	Current	**TOTAL \$1,950
Community Project Funded Congressional Directed Spending Program Funds	Prior	Current	Prior \$1,950	\$1,950	Prior	Current	Prior	Current	TOTAL \$1,950
Community Project Funded Congressional Directed Spending Program Funds	Prior	Current	Prior \$1,950	\$1,950	Prior	Current	Prior	Current	**************************************
Community Project Funded Congressional Directed Spending Program Funds	Prior	Current	Prior \$1,950	<u>Current</u> \$1,950	Prior	Current	Prior	Current	TOTAL \$1,950
Community Project Funded Congressional Directed Spending Program Funds	Prior	Current	Prior \$1,950	Current \$1,950	Prior	Current	Prior	Current	TOTAL \$1,950
Community Project Funded Congressional Directed Spending Program Funds	Prior	Current	Prior \$1,950	Current \$1,950	Prior	Current	Prior	Current	TOTAL \$1,950
Community Project Funded Congressional Directed Spending Program Funds	Prior	Current	Prior \$1,950	Current \$1,950	Prior	Current	Prior	Current	TOTAL \$1,950
Community Project Funded Congressional Directed Spending Program Funds	Prior	Current	Prior \$1,950	Current \$1,950	Prior	Current	Prior	Current	TOTAL \$1,950
Community Project Funded Congressional Directed Spending Program Funds	Prior	Current	Prior \$1,950	<u>Current</u> \$1,950	Prior	Current	Prior	Current	TOTAL \$1,950
Community Project Funded Congressional Directed Spending Program Funds	Prior	Current	Prior \$1,950	Current \$1,950	Prior	Current	Prior	Current	101AL \$1,950
Community Project Funded Congressional Directed Spending Program Funds	Prior	Current	Prior \$1,950	<u>Current</u> \$1,950	Prior	Current	Prior	Current	101AL \$1,950
Community Project Funded Congressional Directed Spending Program Funds	Prior	Current	Prior \$1,950	\$1,950	Prior	Current	Prior	Current	101AL \$1,950
Community Project Funded Congressional Directed Spending Program Funds	Prior	Current	Prior \$1950	Current \$1,950	Prior	Current	Prior	Current	101AL \$1,950
Community Project Funded Congressional Directed Spending Program Funds	Prior	Current	Prior \$1,950	Current \$1,950	Prior	Current	Prior	Current	101AL \$1,990
Community Project Funded Congressional Directed Spending Program Funds	Prior	Current	Prior \$1950	Current \$1,950	Prior	Current	Prior	Current	107AL \$1,950
Community Project Funded Congressional Directed Spending Program Funds	Prior	Current	Prior \$1950	S1950	Pilor	Current	Prior	Current	101AL \$1,950
Community Project Funded Congressional Directed Spending Program Funds	Prior	Current	Prior \$1950	Current \$1,950	Prior	Current	Prior	Current	107AL \$1,950
	Prior	Current	Prior \$1950	\$1,950	Prior	Current	Prior	Current	
Faderal Highway Other Total			\$1,950	\$1,950	Prior	Current	Prior	Current	
Federal Highway Other Total Append	x E - Federal Ray	Iroad Administration	\$1,950 \$1,950 \$1,950 \$1,950	\$1,950	FY	2025	FY	2026	\$1,950
Faderal Highway Other Total			\$1,950	\$1,950					\$1,950
Federal Highway Other Total Append	x E - Federal Ray	Iroad Administration	\$1,950 \$1,950 \$1,950 \$1,950	\$1,950	FY	2025	FY	2026	\$1,950
Federal Highway Other Total Append	x E - Federal Ray	Iroad Administration	\$1,950 \$1,950 \$1,950 \$1,950	\$1,950	FY	2025	FY	2026	\$1,950
Federal Highway Other Total Append	x E - Federal Ray	Iroad Administration	\$1,950 \$1,950 \$1,950 \$1,950	\$1,950	FY	2025	FY	2026	\$1,950
Federal Highway Other Total Append	x E - Federal Ray	Iroad Administration	\$1,950 \$1,950 \$1,950 \$1,950	\$1,950	FY	2025	FY	2026	\$1,950
Federal Highway Other Total Append	x E - Federal Ray	Iroad Administration	\$1,950 \$1,950 \$1,950 \$1,950	\$1,950	FY	2025	FY	2026	\$1,950
Federal Highway Other Total Append	x E - Federal Ray	Iroad Administration	\$1,950 \$1,950 \$1,950 \$1,950	\$1,950	FY	2025	FY	2026	\$1,950
Faderal Highway Other Total Append Federal Railroad Administration Other	x E - Federal Ray	Iroad Administration	\$1,950 \$1,950 \$1,950 \$1,950	\$1,950	FY	2025	FY	2026	\$1,950
Federal Highway Other Total Append Federal Railroad Administration Other Federal Railroad Administration Other	x E - Federal Ra FY Prior	Iroad Administra 2023 Current	\$1,950 \$1,950 stion Other FY:	\$1,950	FY	2025	FY	2026	\$1,950
Federal Highway Other Total Append Federal Railroad Administration Other Federal Railroad Administration Other Append	x E - Federal Ra FY Prior	Iroad Administra 2023 Current	\$1,950 \$1,950 stion Other FY:	\$1,950	FY	2025	FY:	2026	\$1,950 CURRENT TOTAL
Federal Highway Other Total Append Federal Railroad Administration Other Federal Railroad Administration Other	x E - Federal Ray	Iroad Administra 2023 Current	\$1,950 \$1,950 stion Other FY:	\$1,950 \$1,950 \$1,950 Current	FY	2025 Current	FY:	2026 Current	\$1,950
Federal Highway Other Total Append Federal Railroad Administration Other Federal Railroad Administration Other Append	x E - Federal Rai FY Prior	Iroad Administrative Current Current vative Finance C	\$1,950 \$1,950 \$1,950 \$1,950 FY: Prior Prior	\$1,950 \$1,950 \$1,950 Current	FY Prior	2025 Current	FY:	2026 Current	\$1,950 CURRENT TOTAL
Federal Highway Other Total Append Federal Railroad Administration Other Federal Railroad Administration Other Append	x E - Federal Rai FY Prior	Iroad Administrative Current Current vative Finance C	\$1,950 \$1,950 \$1,950 \$1,950 FY: Prior Prior	\$1,950 \$1,950 \$1,950 Current	FY Prior	2025 Current	FY:	2026 Current	\$1,950 CURRENT TOTAL
Federal Highway Other Total Append Federal Railroad Administration Other Federal Railroad Administration Other Append	x E - Federal Rai FY Prior	Iroad Administrative Current Current vative Finance C	\$1,950 \$1,950 \$1,950 \$1,950 FY: Prior Prior	\$1,950 \$1,950 \$1,950 Current	FY Prior	2025 Current	FY:	2026 Current	\$1,950 CURRENT TOTAL
Federal Highway Other Total Append Federal Railroad Administration Other Federal Railroad Administration Other Append	x E - Federal Rai FY Prior	Iroad Administrative Current Current vative Finance C	\$1,950 \$1,950 \$1,950 \$1,950 FY: Prior Prior	\$1,950 \$1,950 \$1,950 Current	FY Prior	2025 Current	FY:	2026 Current	\$1,950 CURRENT TOTAL
Federal Highway Other Total Append Federal Railroad Administration Other Federal Railroad Administration Other Append	x E - Federal Rai FY Prior	Iroad Administrative Current Current vative Finance C	\$1,950 \$1,950 \$1,950 \$1,950 FY: Prior Prior	\$1,950 \$1,950 \$1,950 Current	FY Prior	2025 Current	FY:	2026 Current	\$1,950 CURRENT TOTAL
Federal Highway Other Total Append Federal Railroad Administration Other Federal Railroad Administration Other Append	x E - Federal Rai FY Prior	Iroad Administrative Current Current vative Finance C	\$1,950 \$1,950 \$1,950 \$1,950 FY: Prior Prior	\$1,950 \$1,950 \$1,950 Current	FY Prior	2025 Current	FY:	2026 Current	\$1,950 CURRENT TOTAL
Federal Highway Other Total Append Federal Railroad Administration Other Federal Railroad Administration Other Append	x E - Federal Rai FY Prior	Iroad Administrative Current Current vative Finance C	\$1,950 \$1,950 \$1,950 \$1,950 FY: Prior Prior	\$1,950 \$1,950 \$1,950 Current	FY Prior	2025 Current	FY:	2026 Current	CURRENT TOTAL CURRENT

MADERA COUNTY TRANSPORTATION COMMISSION

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment 17 (\$'s in 1,000)

						AR (FTIP Pe	•			
		FY 2		FY 2			2025			
	FUNDING SOURCES	Ameno	Current	Amen Prior	Current	Amen Prior	dment Current		Current	TOTAL CURREN
		No. 16	No. 17	No. 16	No. 17	No. 16	No. 17		No. 17	
LOCAL	Local Total									
	Tolls									
¥	Bridge Corridor									
<u> </u>	Regional Sales Tax									
REGIONAL	Other									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) 1									
	SHOPP									
	SHOPP Prior State Minor Program									
	State Transportation Improvement Program (STIP) 1									
	STIP									
	STIP Prior									
	State Bond Proposition 14 (High Speed Proposers Train Bond Program)									
1	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
5	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants									
	5309 - Pixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
<u>_</u>	5309c - Bus and Bus Related Grants									
Š	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
FEDEKAL I KANSII	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus									
<u> </u>	5337 - State of Good Repair Grants									
5	5339 - Bus and Bus Facilities Formula Grants									
_	FTA Transfer from Prior FTIP									
	Other Fadard Transit Tatal									
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$51	\$51	\$44	\$44	\$3,424	\$3,424	\$33	\$33	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	কৃত।	١٥٦	\$44	\$44	φ3,424	\$3,424	پ رې	\$33	
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
TEDERAL DIGUNAL	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
3	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program									
	Other									
	Federal Highway Total	\$51	\$51	\$44	\$44	\$3,424	\$3,424	\$33	\$33	
RAI	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$51	\$51	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$
3	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
FINANCE	Other									
	Innovative Financing Total									
	- PROGRAM TOTAL	\$51	\$51	\$44	\$44	\$3,424	\$3,424	\$33	\$33	\$

ATTACHMENT 3 GROUPED PROJECT AND/OR BACK UP LISTING

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/18/2024, 9:15 AM

Notes: 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.

- 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
- 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 13

6138 Madera County Transportation Commission

Number of Projects: 25

Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,830,019		1,054,430	9,357,500	278,559	5,569,902	3,807,016	37,004,697	67,902,123
Local Match	812,248		227,405		3,441	371,178	499,984	5,096,424	7,010,680
LSSRP Bond									
Local AC									
Total	11,642,267		1,281,835	9,357,500	282,000	5,941,080	4,307,000	42,101,121	74,912,803

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/18/2024, 9:15 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Madera

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Chowchilla

BRIDGE NO. 41C0033, ROAD 16 OVER BERENDA SLOUGH, 0.6 MI N OF AVE 23. Scour countermeasure project. 10/6/2016: Fed Proj: BRLS-5258(038)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	335,500								335,500
R/W									
CON								1,878,000	1,878,000
Total	335,500							1,878,000	2,213,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	297,018							1,662,593	1,959,612
Local Match	38,482							215,407	253,888
LSSRP Bond									
Local AC									
Total	335,500							1,878,000	2,213,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	297,018								297,018
Local Match	38,482								38,482
LSSRP Bond									
Local AC									
Total	335,500								335,500

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4473	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTI	2016 DLA-Admin: No P. NEPA not yet cle 1-25/26. This does r	ear. 7/27/2021 DL	A-Admin: Fundlin	e zeroed out due				I into Total:	
4473	HBP	PE	297,018								297,018
	Local Match		38,482								38,482
Fed. Rei	mb. Rate: 88.53%	10/6/20	2016 DLA-Admin: Fe 016 Eileen Crawford: 016 Eileen Crawford:	Reimbursement	changed to 100%	(Toll Credits).				Total:	335,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 06	County:	Madera								
Respor	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,662,593	1,662,593
		Local Match								215,407	215,407
	1	LSSRP Bond									
		Local AC									
		Total								1,878,000	1,878,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4473	HBP	CON								1,662,593	1,662,593
	Local Match									215,407	215,407
Fed. Rein	nb. Rate: 88.53%			Federal Reimburs rd: Reimbursemer						Total:	1,878,000

10/6/2016 Eileen Crawford: New project per Ex 6A dated 9/27/16.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Chowchilla

BRIDGE NO. PM00156, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chowchilla. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5258(039)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	45,000								45,000
R/W									
CON								135,000	135,000
Total	45,000							135,000	180,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	39,839							119,516	159,354
Local Match	5,162							15,485	20,646
LSSRP Bond									
Local AC									
Total	45,000							135,000	180,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
Total	45,000								45,000

Phase Funding Details	Phase	Funding	Details
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	=										
Proj id	Funds Src	Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4494	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/23/2016 DLA-Admin: Not the FTIP. NEPA not yet clea 2020/21-25/26. This does no	r. 7/27/2021 DL	A-Admin: Fundline	e zeroed out due				into Total:	
4494	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Reir	mb. Rate: 88.53%		10/11/2016 DLA-Admin: Nev	v eligible project						Total:	45,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								119,516	119,516
	Lo	ocal Match								15,485	15,485
	LS	SRP Bond									
		Local AC									
		Total								135,000	135,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4494	HBP	CON								119,516	119,516
	Local Match									15,485	15,485
Fed. Reir	nb. Rate: 88.53%	10/11/2016	DLA-Admin: N	ew eligible project						Total:	135,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Madera

BRIDGE NO. 41C0155, CLARK STREET, OVER M.I.D. CANAL, 0.1 MI WEST OF ROAD 26.0. Replace 2-lane timber bridge with 2-lane bridge.

Fed Proj: BRLO-5157(129)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			70,000		30,000				100,000
R/W									
CON								560,000	560,000
Total			70,000		30,000			560,000	660,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			61,971		26,559			495,768	584,298
Local Match			8,029		3,441			64,232	75,702
LSSRP Bond									
Local AC									
Total			70,000		30,000			560,000	660,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			61,971		26,559				88,530
Local Match			8,029		3,441				11,470
LSSRP Bond									
Local AC									
Total			70,000		30,000				100,000

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4672	HBP	PE			61,971		-61,971				
	Local Match				8,029		-8,029				
⁻ ed. Reim	nb. Rate: 88.53%	9/25/20 Status.		ot ready to ad withii	n 6 months. PE fu	inds moved from I	FFY 25/26 to 23/24.	. As requested ir	2023 HBP Annual	Total:	
4672	HBP	PE					26,559				26,559
	Local Match						3,441				3,441
ed. Reim	nb. Rate: 88.53%	9/25/20	23 DLA-Admin: R	evised PE funding t	to match LAPG 6-	A dated 11/18/202	22.			Total:	30,000
4672	HBP	PE					61,971				61,971
	Local Match						8,029				8,029
ed. Reim	nb. Rate: 88.53%	8/30/20	22 Eileen Crawford	d: 2022 Prioritized	Project, new eligib	le project				Total:	70,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 06	County: I	Madera								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								495,768	495,768
	Loc	cal Match								64,232	64,232
	LSS	RP Bond									
		Local AC									
		Total								560,000	560,000
Phase	Funding Details:										
Proj id	Funds Src I	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4672	HBP C	ON								-20,362	-20,362
	Local Match									-2,638	-2,638
Fed. Reir	mb. Rate: 88.53%	9/25/202	3 DLA-Admin: Re	evised CON fundin	g to match LAPG	6 6-A dated 11/18/	2022.			Total:	-23,000
4672	НВР С	ON								516,130	516,130
	Local Match									66,870	66,870
Fed. Reir	mb. Rate: 88.53%	8/30/202	2 Eileen Crawford	I: 2022 Prioritized	Project, new elig	ible project				Total:	583 000

Total:

583,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Madera

BRIDGE NO. PM00133, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5157(104)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	82,000								82,000
R/W									
CON						145,080			145,080
Total	82,000					145,080			227,080
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	72,595					128,439			201,034
Local Match	9,405					16,641		-0	26,046
LSSRP Bond									
Local AC									
Total	82,000					145,080			227,080
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	72,595								72,595
Local Match	9,405								9,405
LSSRP Bond									
Local AC									
Total	82,000								82,000

Phase Funding Details:					
Destination of the control of the co	Dutan	00/00	00/04	04/05	05/00

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4310	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	prioritiza	20 Kirk Anderson: 1 htion. 8/8/2023 DLA unds in the current	\-Admin: Fundline				0 1	' '	Total:	
4310	HBP	PE	24,788								24,788
	Local Match		3,212								3,212
Fed. Reir	mb. Rate: 88.53%	10/20/20	020 DLA-Admin: Fu 020 DLA-Admin: Fu 019 Kirk Anderson:	und line failed to de	eliver.	agency on the rev	ised project dated	06/19/19		Total:	28,000
4310	HBP	PE PE	22.133	7 dd 1 E lands ds	requested by the	agency on the rev	isca project dated	00/10/10:			22,133
.510	Local Match		2,868								2,868
Fed. Reir	mb. Rate: 88.53%	9/28/201	16 Linda Newton: A	Adjust funding to m	atch revised BPM	IP Listing.				Total:	25,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4310	HBP Local Match	PE	25,674 3,326								25,674 3,326
Fed. Rei	mb. Rate: 88.53%	10/13/2	015 Linda Newton:	New eligible proje	ect.					Total:	29,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						128,439			128,439
		Local Match	-0					16,641		-0	16,641
	L	SSRP Bond									
		Local AC									
		Total						145,080			145,080
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4310	HBP	CON					-128,439	128,439			
	Local Match						-16,641	16,641			
Ead Dai	mb. Rate: 88,53%	10/16/2	024 DLA Admin: N	القائدين المصمحة بالمصمحة القيما	hin C						
r eu. Mei	00.0070						om FFY 25/26 to 2 shown.	6/27. Action taken	to financially	Total:	
4310	HBP		in the FTIP (PUSH)					6/27. Action taken	to financially	Total:	
4310	HBP Local Match	constra				his project in year	shown.	6/27. Action taken	to financially	Total:	
4310	НВР	constra CON 10/7/20		Attempt will be i	made to program t	his project in year -128,439 -16,641	shown. 128,439 16,641				
4310	HBP Local Match	constra CON 10/7/20	in the FTIP (PUSH)	Attempt will be i	made to program t	his project in year -128,439 -16,641	shown. 128,439 16,641				
4310 Fed. Rei 4310	HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/7/20 Push fu	in the FTIP (PUSH)	Attempt will be i	made to program t in 6 months. CON	his project in year -128,439 -16,641 I funds moved fror	shown. 128,439 16,641				
4310 Fed. Rei 4310	HBP Local Match mb. Rate: 88.53%	CON 10/7/20 Push fu CON 8/30/20	in the FTIP (PUSH)	ot ready to ad withing, per LAPG Ch. 6.	in 6 months. CON	his project in year -128,439 -16,641 I funds moved fror 128,439 16,641	shown. 128,439 16,641 n FFY 24/25 to 25.	/26. Delivery failur	e of phase in 23/2	4. Total:	
4310 Fed. Rei 4310	HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/7/20 Push fu CON 8/30/20	in the FTIP (PUSH) 24 DLA-Admin: No nding to FFY 25/26	ot ready to ad withing, per LAPG Ch. 6.	in 6 months. CON	his project in year -128,439 -16,641 I funds moved fror 128,439 16,641	shown. 128,439 16,641 n FFY 24/25 to 25.	/26. Delivery failur	e of phase in 23/2	4. Total:	
4310 Fed. Rei 4310 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/7/20 Push fu CON 8/30/20 next fise	in the FTIP (PUSH) 24 DLA-Admin: No nding to FFY 25/26	ot ready to ad withing, per LAPG Ch. 6.	in 6 months. CON	his project in year -128,439 -16,641 I funds moved fror 128,439 16,641	shown. 128,439 16,641 n FFY 24/25 to 25.	/26. Delivery failur	e of phase in 23/2	4. Total:	
4310 Fed. Rei 4310 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/7/20 Push fu CON 8/30/20 next fise CON 10/9/20	in the FTIP (PUSH) 24 DLA-Admin: No nding to FFY 25/26	at ready to ad withing, per LAPG Ch. 6. Not ready to ad withing the second sec	in 6 months. CON -128,439 -16,641 rithin 6 months. CO 128,439 16,641	his project in year -128,439 -16,641 I funds moved fror 128,439 16,641 ON funds moved f	shown. 128,439 16,641 n FFY 24/25 to 25. rom FFY 23/24 to	/26. Delivery failur 24/25. Funds not o	e of phase in 23/2	4. Total: Total: 10 Total: -128,439	
4310 Fed. Rei 4310 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/7/20 Push fu CON 8/30/20 next fise CON 10/9/20	in the FTIP (PUSH) 24 DLA-Admin: No nding to FFY 25/26 24 Kirk Anderson: cal year.	at ready to ad withing, per LAPG Ch. 6. Not ready to ad withing the second sec	in 6 months. CON -128,439 -16,641 rithin 6 months. CO 128,439 16,641	his project in year -128,439 -16,641 I funds moved fror 128,439 16,641 ON funds moved f	shown. 128,439 16,641 n FFY 24/25 to 25. rom FFY 23/24 to	/26. Delivery failur 24/25. Funds not o	e of phase in 23/2	4. Total: Total: -128,439 -16,641	
4310 Fed. Rei 4310 Fed. Rei 4310 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/7/20 Push fu CON 8/30/20 next fise CON 10/9/20 10/17/2	in the FTIP (PUSH) 24 DLA-Admin: No nding to FFY 25/26 24 Kirk Anderson: cal year.	at ready to ad withing, per LAPG Ch. 6. Not ready to ad withing the second sec	in 6 months. CON -128,439 -16,641 rithin 6 months. CO 128,439 16,641	his project in year -128,439 -16,641 I funds moved fror 128,439 16,641 ON funds moved f	shown. 128,439 16,641 n FFY 24/25 to 25. rom FFY 23/24 to	/26. Delivery failur 24/25. Funds not o	e of phase in 23/2	4. Total: Total: -128,439 -16,641 Total:	
4310 Fed. Rei 4310 Fed. Rei 4310 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/7/20 Push fu CON 8/30/20 next fise CON 10/9/20 10/17/2 CON	in the FTIP (PUSH) 24 DLA-Admin: No nding to FFY 25/26 24 Kirk Anderson: cal year.	ot ready to ad withing per LAPG Ch. 6. Not ready to ad withing per LAPG ch. 6. Not ready to ad withing the second control of the s	in 6 months. CON -128,439 -16,641 ithin 6 months. CO 128,439 16,641 eliver. hin 6 months. CO	his project in year -128,439 -16,641 I funds moved from 128,439 16,641 ON funds moved f	shown. 128,439 16,641 n FFY 24/25 to 25. rom FFY 23/24 to	/26. Delivery failur 24/25. Funds not o	e of phase in 23/2	4. Total: Total: -128,439 -16,641 Total: 12,022	12,022
4310 Fed. Rei 4310 Fed. Rei 4310 Fed. Rei 4310	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/7/20 Push fu CON 8/30/20 next fise CON 10/9/20 10/17/2 CON	in the FTIP (PUSH) 24 DLA-Admin: No nding to FFY 25/26 24 Kirk Anderson: cal year. 24 DLA-Admin: Fu 023 DLA-Admin: N	ot ready to ad withing per LAPG Ch. 6. Not ready to ad withing per LAPG ch. 6. Not ready to ad withing the second control of the s	in 6 months. CON -128,439 -16,641 ithin 6 months. CO 128,439 16,641 eliver. hin 6 months. CO	his project in year -128,439 -16,641 I funds moved from 128,439 16,641 ON funds moved f	shown. 128,439 16,641 n FFY 24/25 to 25. rom FFY 23/24 to	/26. Delivery failur 24/25. Funds not o	e of phase in 23/2	4. Total: Total: -128,439 -16,641 Total: 12,022 1,558 Total:	12,022 1,558 13,580
4310 Fed. Rei 4310 Fed. Rei 4310 Fed. Rei 4310 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/7/20 Push fu CON 8/30/20 next fise CON 10/9/20 10/17/2 CON 10/12/2	in the FTIP (PUSH) 24 DLA-Admin: No nding to FFY 25/26 24 Kirk Anderson: cal year. 24 DLA-Admin: Fu 023 DLA-Admin: N	ot ready to ad withing per LAPG Ch. 6. Not ready to ad withing per LAPG ch. 6. Not ready to ad withing the second control of the s	in 6 months. CON -128,439 -16,641 ithin 6 months. CO 128,439 16,641 eliver. hin 6 months. CO	his project in year -128,439 -16,641 I funds moved from 128,439 16,641 ON funds moved f	shown. 128,439 16,641 n FFY 24/25 to 25. rom FFY 23/24 to	/26. Delivery failur 24/25. Funds not o	e of phase in 23/2	4. Total: Total: -128,439 -16,641 Total: 12,022 1,558	12,022 1,558

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 06	County: N	∕ladera								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4310	HBP Local Match	CON	-121,357 -15,723							121,357 15,723	
Fed. Rei	mb. Rate: 88.53%	10/17/20	19 DLA-Admin: No	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 20/21 to B	eyond. NEPA not	yet clear.	Total:	
4310	HBP Local Match	CON									
⁻ ed. Reii	mb. Rate: 88.53%	constrain	8 DLA-Admin: Not the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total: e	
4310	HBP	CON	55,402								55,402
	Local Match		7,178								7,178
Fed. Rei	mb. Rate: 88.53%	9/28/201	6 Linda Newton: Ad	djust funding to ma	atch revised BPM	IP Listing.				Total:	62,580
4310	HBP	CON	65,955								65,955
	Local Match		8,545								8,545
Fed. Rei	mb. Rate: 88.53%	10/13/20	15 Linda Newton:	New eligible proje	ct.					Total:	74,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera County

BRIDGE NO. 41C0005, RD 600 OVER CROOKS CREEK, 0.05 MI E RD 619. Rehabilitate existing 2-lane bridge. Not capacity increasing. Scope not clear

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							767,000		767,000
R/W								35,000	35,000
CON								2,328,000	2,328,000
Total							767,000	2,363,000	3,130,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							679,025	2,091,964	2,770,989
Local Match							87,975	271,036	359,011
LSSRP Bond									
Local AC									
Total							767,000	2,363,000	3,130,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							679,025		679,025
Local Match							87,975		87,975
LSSRP Bond									
Local AC									
Total							767,000		767,000

Phase Funding Details:

	3										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4902	HBP	PE							679,025		679,025
	Local Match								87,975		87,975
Fed. Reir	mb. Rate: 88.53%	8/28/202	4 DLA-Admin: New	eligible project or	n 2024 Project Pri	oritization List.				Total:	767,000

New!

New!

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

spor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								30,986	30,986
	Local Match								4,015	4,015
	LSSRP Bond									
	Local AC									
	Total								35,000	35,000
hase F	Funding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
902	HBP R/W								30,986	30,986
902	HBP R/W Local Match								30,986 4,015	30,986 4,015
	Local Match	I DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	rioritization List.				•	
	Local Match	DLA-Admin: Ne	w eligible project o	on 2024 Project Pr 23/24	rioritization List.	25/26	26/27	27/28	4,015	4,015
	Local Match nb. Rate: 88.53% 8/28/2024					25/26	26/27	27/28	4,015 Total:	4,015 35,000
	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary:					25/26	26/27	27/28	4,015 Total:	4,015 35,000 Total
	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$					25/26	26/27	27/28	4,015 Total: Beyond 2,060,978	4,015 35,000 Total 2,060,978
	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match					25/26	26/27	27/28	4,015 Total: Beyond 2,060,978	4,015 35,000 Total 2,060,978
1902 ed. Rein	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	4,015 Total: Beyond 2,060,978	4,015 35,000 Total 2,060,978
d. Rein	CON Summary: Fed \$ Local Match Local Match Local Match Local AC					25/26	26/27	27/28	4,015 Total: Beyond 2,060,978 267,022	4,015 35,000 Total 2,060,978 267,022
d. Rein	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	4,015 Total: Beyond 2,060,978 267,022	4,015 35,000 Total 2,060,978 267,022
d. Rein	CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	22/23	23/24	24/25				4,015 Total: Beyond 2,060,978 267,022 2,328,000	4,015 35,000 Total 2,060,978 267,022

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06

County: Madera

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera County

BRIDGE NO. 41C0012, SANTA FE BLVD, OVER BERENDA SLOUGH, 0.2 MI N/W OF AVE 27. Rehabilitate existing 2-lane bridge and Scour Countermeasure Project. Not capacity increasing. Scope not clear

New!

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							810,000		810,000
R/W								28,000	28,000
CON								3,995,000	3,995,000
Total							810,000	4,023,000	4,833,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							717,093	3,561,562	4,278,655
Local Match							92,907	461,438	554,345
LSSRP Bond									
Local AC									
Total							810,000	4,023,000	4,833,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							717,093		717,093
Local Match							92,907		92,907
LSSRP Bond									
Local AC									
Total							810,000		810,000

Phase Funding Details	3:
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	arraning Dotamor										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4896	HBP	PE							717,093		717,093
	Local Match								92,907		92,907
Fed. Reir	nb. Rate: 88.53%	8/28/202	24 DLA-Admin: New	eligible project or	n 2024 Project Prid	oritization List.				Total:	810,000

New!

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

spor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								24,788	24,788
	Local Match								3,212	3,212
	LSSRP Bond									
	Local AC									
	Total								28,000	28,000
nase F	Funding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
396	HBP R/W								24,788	24,788
896									24,788 3,212	24,788 3,212
	HBP R/W Local Match	I DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	rioritization List.				,	
	HBP R/W Local Match	DLA-Admin: Ne	w eligible project o	on 2024 Project Pr 23/24	rioritization List.	25/26	26/27	27/28	3,212	3,212
	HBP R/W Local Match nb. Rate: 88.53% 8/28/2024					25/26	26/27	27/28	3,212 Total:	3,212 28,000
	HBP R/W Local Match nb. Rate: 88.53% 8/28/2024 CON Summary:					25/26	26/27	27/28	3,212 Total:	3,212 28,000 Total
	HBP R/W Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$					25/26	26/27	27/28	3,212 Total: Beyond 3,536,774	3,212 28,000 Total 3,536,774
	HBP R/W Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match					25/26	26/27	27/28	3,212 Total: Beyond 3,536,774	3,212 28,000 Total 3,536,774
l896 ed. Rein	HBP R/W Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	3,212 Total: Beyond 3,536,774	3,212 28,000 Total 3,536,774
d. Rein	HBP R/W Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	3,212 Total: Beyond 3,536,774 458,227	3,212 28,000 Total 3,536,774 458,227
d. Rein	HBP R/W Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	3,212 Total: Beyond 3,536,774 458,227	3,212 28,000 Total 3,536,774 458,227
d. Rein	HBP R/W Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	22/23	23/24	24/25				3,212 Total: Beyond 3,536,774 458,227 3,995,000	3,212 28,000 Total 3,536,774 458,227

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera County

BRIDGE NO. 41C0021, ROAD 225 OVER NORTH FORK WILLOW CREEK, 0.1 MI W OF RD 274. Standalone Bridge Preventive Maintenance.

New!

Fed	Proj:
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Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							70,000		70,000
R/W									
CON								298,000	298,000
Total							70,000	298,000	368,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							56,000	238,400	294,400
Local Match							14,000	59,600	73,600
LSSRP Bond									
Local AC									
Total							70,000	298,000	368,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							56,000		56,000
Local Match							14,000		14,000
LSSRP Bond									
Local AC									
Total							70,000		70,000

Phase Funding Details:

	arramig Dotamor										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4870	HBP	PE							56,000		56,000
	Local Match								14,000		14,000
Fed. Rein	nb. Rate: 80.00%	8/27/202	24 DLA-Admin: Nev	w eligible project o	n 2024 Project Pr	ioritization List.				Total·	70.000

New!

70,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 06	County: N	1adera									
Respo	nsible Agency	у	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summa	ary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Ī
		Fed \$								238,400	238,40	0
		Local Match								59,600	59,60	0
		LSSRP Bond										
		Local AC										
		Total								298,000	298,00	0
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4870	HBP	CON								238,400	238,400	N
	Local Match									59,600	59,600	
ed. Rei	mb. Rate: 80.00%	% 8/27/2024	1 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	ioritization List.				Total:	298.000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Madera District: 06 Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Madera County BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity Fed Proj: BRLS-5941(100) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 703,000 703,000 R/W 49,000 49,000 CON 5,867,000 6,136,535 269,535 Total 6,619,000 269,535 6,888,535 **Fund Source Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 5,859,801 238,619 6,098,420 Local Match 759,199 30,916 -0 790,115 LSSRP Bond Local AC Total 6,619,000 269,535 6,888,535 PE Summary: 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 622,366 622,366 Local Match 80,634 80,634 LSSRP Bond Local AC Total 703,000 703,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 3930 HBP PΕ

Fed. Rei	Local Match mb. Rate: 88.53%		8/17/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next fiscal year. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	Total:	
3930	HBP	PE	17,706		17,706
	Local Match		2,294		2,294
Fed. Rei	mb. Rate: 88.53%		7/23/2021 Kirk Anderson: Add PE funds per 6-D signed 4/27/2021	Total:	20,000
3930	НВР	PE	538,262		538,262
	Local Match		69,738		69,738
Fed. Rei	mb. Rate: 88.53%		6/9/2017 Kirk Anderson: Change scope and add funding for replacement project	Total:	608,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3930	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	Exhibit 6-D) in Edocs. 8/25/	•	Fundline zeroed	funds moved from out due to FTIP c		•	l by agency. See 18/19-23/24. This	Total:	
3930	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
ed. Rei	mb. Rate: 88.53%	9/16/2015	Kirk Anderson: A	Additional PE fund	s requested on th	e 2015 HBP Surve	ey.			Total:	70,000
3930	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%	requireme	nts. Move Fundin	g to 15/16, EPSP	can be used if sna		3/17/2017 DLA-Ad	min: Fundline zer	single audit report oed out due to FTI		
3930	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%	encumbere	ed in 12/13. Proje	ect is ready to mo	ve forward this ye	lo timeline was giv ar if sanction is lift This does not imp	ed in time. 8/21/2	015 DLA-Admin:	nds may not be Fundline zeroed ou	Total: t	
3930	HBP	PE	4,427								4,427
	Local Match		574								F7.4
				ate New project -	Scour Counterme	asure					574
ed. Rei	mb. Rate: 88.53%	3/10/2012	Tom Glaski: Cre	. ,						Total:	5,000
ed. Rei	mb. Rate: 88.53%		Tom Glaski: Cre	22/23	23/24	24/25	25/26	26/27	27/28	Total: Beyond	5,000
ed. Rei			Prior		23/24	24/25	25/26	26/27	27/28		
ed. Rei	R/W Summary	r: Fed \$			23/24	24/25	25/26	26/27	27/28		5,000 Total 43,
ed. Rei	R/W Summary	r:	Prior 43,380		23/24	24/25	25/26	26/27	27/28		5,000 Total 43,
ed. Rei	R/W Summary	r: Fed \$ Local Match	Prior 43,380		23/24	24/25	25/26	26/27	27/28		5,000 Total 43,
ed. Rei	R/W Summary	Fed \$ Local Match SSRP Bond Local AC	Prior 43,380		23/24	24/25	25/26	26/27	27/28		5,000 Total 43, 5,
	R/W Summary	Fed \$ Local Match SSRP Bond	Prior 43,380 5,620		23/24	24/25	25/26	26/27	27/28		5,000 Total
Phase	R/W Summary	Fed \$ Local Match SSRP Bond Local AC	Prior 43,380 5,620		23/24	24/25	25/26	26/27	27/28		5,000 Total 43,
	R/W Summary	Fed \$ Local Match SSRP Bond Local AC Total	Prior 43,380 5,620 49,000	22/23						Beyond	5,000 Total 43 5

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3930	HBP	R/W	7,968								7,968
	Local Match		1,032								1,032
ed. Re	imb. Rate: 88.53%	7/23/2021	Kirk Anderson: A	dd RW funds per	6-D signed 4/27/20	021.				Total:	9,000
3930	HBP Local Match	R/W									
ed. Re	imb. Rate: 88.53%	RFA 8/8		: Fundline zeroe				9/20. As requeste 2022/23-27/28. Th		RW Total:	
3930	HBP Local Match	R/W									
ed. Re	imb. Rate: 88.53%		n: Fundline zero	•				. NEPA not yet cle his does not impa		Total:	
3930	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
ed. Re	imb. Rate: 88.53%	6/9/2017 k	(irk Anderson: Ch	ange scope and a	add funding for rep	lacement project				Total:	40,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	5,194,055		238,619						5,432,67
		Local Match	672,945		30,916					-0	703,86
	L	SSRP Bond									
		Local AC									
		Total	5,867,000		269,535						6,136,53
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3930	HBP	CON			238,619	-238,619					
	Local Match				30,916	-30,916					
ed. Re	imb. Rate: 88.53%	6/19/2024	Kirk Anderson: (Construction Author	orized. CON funds	s moved from FFY	' 24/25 to 23/24. I	As requested by lo	cal agency.	Total:	
	HBP	CON				238,619					238,619
3930	Local Match					30,916					30,916
3930		2/14/2024	Roberta Jensen:	Revise fundline t	o a match approve	ed LAPG 6-D date	d 9/14/2023.			Total:	269,535
	imb. Rate: 88.53%										
3930 Fed. Re 3930	НВР	CON	5,194,055	-5,194,055							
ed. Re			672,945	-672,945	CON fundo	and from EEV 2016	02 to 24/22	quested by agency		 Total:	

	District: 06	County:	Madera								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3930	HBP Local Match	CON	-5,194,055 -672,945	5,194,055 672,945							
ed. Reir	mb. Rate: 88.53%		/2021 DLA-Admin: R H). Attempt will be ma				2 to 22/23. Action to	aken to financially	/ constrain the FTI	P Total:	
3930	HBP	CON	5,194,055							-4,324,691	869,365
	Local Match		672,945							-560,310	112,635
ed. Reir	mb. Rate: 88.53%		2021 Kirk Anderson: N mber 2021 Status. S				ed from FFY Beyond	d to 21/22. As red	quested in	Total:	982,000
3930	HBP	CON								1,215,517	1,215,517
	Local Match									157,483	157,483
[:] ed. Reir	mb. Rate: 88.53%	7/23/2	2021 Kirk Anderson: A	Add CON funds po	er 6-D signed 04/2	27/2021.				Total:	1,373,000
3930	HBP	CON			-3,109,174					3,109,174	
	Local Match				-402,826					402,826	
ed. Reir	mb. Rate: 88.53%	11/5/2 constr	2020 DLA-Admin: No rain the FTIP (PUSH)	t ready to ad withi . Attempt will be r	n 6 months. CON made to program t	funds moved from	m FFY 23/24 to Bey shown.	ond. Action taker	n to financially	Total:	
3930	HBP	CON		-3,109,174	3,109,174						
Fed. Reir	Local Match mb. Rate: 88.53%		2020 DLA-Admin: No rain the FTIP (PUSH)					4. Action taken t	o financially	Total:	
3930	HBP Local Match	CON	-3,109,174 -402,826	3,109,174 402,826	1 3						
ed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: No rain the FTIP (PUSH)	t ready to ad withi				3. Action taken t	o financially	Total:	
3930	HBP	CON	3,109,174							-3,109,174	
	Local Match		402,826							-402,826	
ed. Reir	mb. Rate: 88.53%		/2020 DLA-Admin: N Survey.	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to 2	21/22. As reques	ted in September	Total:	
3930	HBP	CON			-3,109,174					3,109,174	
	Local Match				-402,826					402,826	
ed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: No rain the FTIP (PUSH)					ond. Action taker	n to financially	Total:	
3930	HBP	CON		-3,109,174	3,109,174						
	Local Match			-402,826	402,826						
Fed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: N rain the FTIP (PUSH)	•				24. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3930	HBP Local Match	CON	-3,109,174 -402,826	3,109,174 402,826							
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: N in the FTIP (PUSH)	•				/23. Action taker	to financially	Total:	
3930	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	019 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3930	HBP Local Match	CON	3,109,174 402.826							-3,109,174 -402,826	
Fed. Rei	mb. Rate: 88.53%	9/24/20 Survey		NEARLY Ready to	Advertise. COI	N funds moved from	n FFY Beyond to 20)/21. As requeste	ed in September 2019	·	
3930	HBP Local Match	CON	-3,109,174 -402,826							3,109,174 402,826	
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: N in the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3930	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	018 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3930	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	018 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3930	HBP	CON	3,109,174							-3,109,174	
Fed. Rei	Local Match mb. Rate: 88.53%	9/25/20 2018 S	402,826 18 Kirk Anderson: I urvev.	Not ready to ad wi	thin 6 months. C	CON funds moved for	rom FFY Beyond to	19/20. As reque	ested in September	-402,826 Total:	
3930	HBP Local Match	CON	,							3,109,174 402,826	3,109,174 402,826
Fed. Rei	mb. Rate: 88.53%	6/9/201	7 Kirk Anderson: C	hange scope and	add funding for r	replacement project	. See Edocs.			Total:	3,512,000
3930	HBP	CON								-99,596	-99,596
	Local Match			hange to replacen						-12,904	-12,904

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3930	HBP Local Match	CON	-99,596 -12,904							99,596 12,904	
ed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
3930	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be i	made to program	ON funds moved fro this project in year iis does not impact	shown. 8/25/2019	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3930	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be i	made to program	ON funds moved fro this project in year iis does not impact	shown. 8/25/2019	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3930	HBP	CON	99,596							-99,596	
	Local Match		12,904							-12,904	
ed. Reir	mb. Rate: 88.53%	2013 Sur 11/2/201	rvey.	ctions were place	ed October 4, 20°		•	·	sted in September	Total:	
3930	HBP	CON	-99,596							99,596	
	Local Match		-12,904							12,904	
ed. Reir	mb. Rate: 88.53%		12 DLA-Admin: N the FTIP (PUSH)		hin 6 months. CC	ON funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3930	HBP	CON									
ed. Reii	Local Match mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be i	made to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3930	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be i	made to program	N funds moved fror this project in year iis does not impact	shown. 8/17/2017	DLA-Admin: Fun	o financially idline zeroed out due	Total:	
3930	HBP	CON									
	Local Match										
ed Reir	mb. Rate: 88.53%	3/21/201	2 DLA-Admin: No	t ready to ad with	in 6 months. COI	N funds moved fror	n FFY 12/13 to 13/	14. Action taken t	o financially	Total:	

	District: 06	County: Ma	dera								
Respo	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3930	HBP	CON	99,596								99,596
	Local Match		12,904								12,904
Fed. Rei	mb. Rate: 88.53%	3/10/2012 T	om Glaski: Cre	ate New project -	Scour Counterme	asure				Total:	112,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera County

BRIDGE NO. 41C0036, SANTA FE BLVD, OVER ASH SLOUGH, 0.36 MI N OF AVE 27. Rehabilitate existing 2-lane bridge. Not capacity increasing.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							810,000		810,000
R/W								60,000	60,000
CON								7,263,000	7,263,000
Total							810,000	7,323,000	8,133,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							717,093	6,483,052	7,200,145
Local Match							92,907	839,948	932,855
LSSRP Bond									
Local AC									
Total							810,000	7,323,000	8,133,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							717,093		717,093
Local Match							92,907		92,907
LSSRP Bond									
Local AC									
Total							810,000		810,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4895	HBP	PE							717,093		717,093
	Local Match								92,907		92,907
Fed. Reir	mb. Rate: 88.53%	8/28/202	4 DLA-Admin: Nev	v eligible project o	n 2024 Project Pri	oritization List.				Total:	810,000

New!

New!

spor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								53,118	53,118
	Local Match								6,882	6,882
	LSSRP Bond									
	Local AC									
	Total								60,000	60,000
ase F	unding Details:									
j id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
5	HBP R/W								53,118	53,118
95	HBP R/W Local Match								53,118 6,882	53,118 6,882
	Local Match	1 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	rioritization List.				•	
	Local Match	1 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr 23/24	rioritization List.	25/26	26/27	27/28	6,882	6,882
	Local Match nb. Rate: 88.53% 8/28/2024					25/26	26/27	27/28	6,882	6,882
	Local Match ab. Rate: 88.53% 8/28/2024 CON Summary:					25/26	26/27	27/28	6,882 Total:	6,882 60,000 Total
	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$					25/26	26/27	27/28	6,882 Total: Beyond 6,429,934	6,882 60,000 Total 6,429,934
	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match					25/26	26/27	27/28	6,882 Total: Beyond 6,429,934	6,882 60,000 Total 6,429,934
Rein	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	6,882 Total: Beyond 6,429,934	6,882 60,000 Total 6,429,934
Rein	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	6,882 Total: Beyond 6,429,934 833,066	6,882 60,000 Total 6,429,934 833,066
Rein	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	6,882 Total: Beyond 6,429,934 833,066	6,882 60,000 Total 6,429,934 833,066
Reim	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	22/23	23/24	24/25				6,882 Total: Beyond 6,429,934 833,066 7,263,000	6,882 60,000 Total 6,429,934 833,066

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera County

BRIDGE NO. 41C0044, N SHORE DR RD 432 OVER NORTH FORK WILLOW CREEK, 0.7 MI SE OF S SHORE DR. Standalone Paint and Preventive Maintenance Project.

New!

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							889,000		889,000
R/W								28,000	28,000
CON								3,478,000	3,478,000
Total							889,000	3,506,000	4,395,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							787,032	3,103,862	3,890,894
Local Match							101,968	402,138	504,107
LSSRP Bond									
Local AC									
Total							889,000	3,506,000	4,395,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							787,032		787,032
Local Match							101,968		101,968
LSSRP Bond									
Local AC									
Total							889,000		889,000

Phase Funding Details:

	3										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4899	HBP	PE							787,032		787,032
	Local Match								101,968		101,968
Fed. Reir	mb. Rate: 88.53%	8/28/202	4 DLA-Admin: Nev	v eligible project o	n 2024 Project Pr	ioritization List.				Total:	889,000

New!

spon	sible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								24,788	24,788
	Local Match								3,212	3,212
L	LSSRP Bond									
	Local AC									
L	Total								28,000	28,000
ıse F	unding Details:									
j id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
9	HBP R/W								24,788	24,788
9									24,788 3,212	24,788 3,212
	HBP R/W Local Match	4 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	rioritization List.				•	
	HBP R/W Local Match	4 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr 23/24	rioritization List.	25/26	26/27	27/28	3,212	3,212
	HBP R/W Local Match b. Rate: 88.53% 8/28/202					25/26	26/27	27/28	3,212 Total:	3,212
	HBP R/W Local Match b. Rate: 88.53% 8/28/202					25/26	26/27	27/28	3,212 Total:	3,212 28,000 Total
	HBP R/W Local Match ib. Rate: 88.53% 8/28/202 CON Summary: Fed \$					25/26	26/27	27/28	3,212 Total: Beyond 3,079,073	3,212 28,000 Total 3,079,073
	HBP R/W Local Match bb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match					25/26	26/27	27/28	3,212 Total: Beyond 3,079,073	3,212 28,000 Total 3,079,073
9 Reim	HBP R/W Local Match ib. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	3,212 Total: Beyond 3,079,073	3,212 28,000 Total 3,079,073
Reim	HBP R/W Local Match ib. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	3,212 Total: Beyond 3,079,073 398,927	3,212 28,000 Total 3,079,073 398,927
Reim	HBP R/W Local Match bb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	3,212 Total: Beyond 3,079,073 398,927	3,212 28,000 Total 3,079,073 398,927
Reim	HBP R/W Local Match ib. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total unding Details:	Prior	22/23	23/24	24/25				3,212 Total: Beyond 3,079,073 398,927 3,478,000	3,212 28,000 Total 3,079,073 398,927

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Madera County

BRIDGE NO. 41C0081, ROAD 229A, OVER NORTH FORK WILLOW CREEK, 0.2 MI N OF ROAD 222. Standalone Bridge Preventive Maintenance.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						140,000			140,000
R/W								35,000	35,000
CON								226,000	226,000
Total						140,000		261,000	401,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						123,942		231,063	355,005
Local Match						16,058		29,937	45,995
LSSRP Bond									
Local AC									
Total						140,000		261,000	401,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						123,942			123,942
Local Match						16,058			16,058
LSSRP Bond									
Local AC									
Total						140,000			140,000

Phase Funding Details:

1 11450 1	ariang betane.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4890	HBP	PE						123,942			123,942
	Local Match							16,058			16,058
Fed. Reir	mb. Rate: 88.53%	8/28/202	24 DLA-Admin: Nev	v eligible project o	n 2024 Project Prio	ritization List.				Total:	140,000

New!

New!

spor	sible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	_
ı	Fed \$								30,986	30,98	36
Ī	Local Match								4,015	4,01	15
Ī	LSSRP Bond										
	Local AC										
	Total								35,000	35,00	<u></u> 00
ise F	unding Details:										
id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
)	HBP R/W								30,986	30,986	
)	HBP R/W Local Match								30,986 4,015	30,986 4,015	
	Local Match	DLA-Admin: Nev	v eligible project o	n 2024 Project Pri	oritization List.						
	Local Match	DLA-Admin: Nev	v eligible project o	n 2024 Project Pric	oritization List.	25/26	26/27	27/28	4,015	4,015	
	Local Match nb. Rate: 88.53% 8/28/2024			<u> </u>		25/26	26/27	27/28	4,015	4,015 35,000	78
	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary:			<u> </u>		25/26	26/27	27/28	4,015 Total:	4,015 35,000 Total	_
	Local Match hb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$			<u> </u>		25/26	26/27	27/28	4,015 Total: Beyond 200,078	4,015 35,000 Total 200,07	_
	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match			<u> </u>		25/26	26/27	27/28	4,015 Total: Beyond 200,078	4,015 35,000 Total 200,07	_
Reim	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond			<u> </u>		25/26	26/27	27/28	4,015 Total: Beyond 200,078	4,015 35,000 Total 200,07	22
Reim	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC			<u> </u>		25/26	26/27	27/28	4,015 Total: Beyond 200,078 25,922	4,015 35,000 Total 200,07 25,92	22
Reim	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total			<u> </u>		25/26	26/27	27/28	4,015 Total: Beyond 200,078 25,922	4,015 35,000 Total 200,07 25,92	22
Reim	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	22/23	23/24	24/25				4,015 Total: Beyond 200,078 25,922 226,000	4,015 35,000 Total 200,07 25,92	22

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera County

BRIDGE NO. 41C0089, AVENUE 18.5, OVER EASTSIDE BYPASS CHANNEL, 2.0 MI EAST OF ROAD 4. Replace 2-lane bridge with 2-lane bridge.

New!

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						810,000			810,000
R/W								28,000	28,000
CON								7,544,000	7,544,000
Total						810,000		7,572,000	8,382,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						717,093		6,703,492	7,420,585
Local Match						92,907		868,508	961,415
LSSRP Bond									
Local AC									
Total						810,000		7,572,000	8,382,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						717,093			717,093
Local Match						92,907			92,907
LSSRP Bond									
Local AC									
Total						810,000			810,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4873	HBP	PE						717,093			717,093
	Local Match							92,907			92,907
Fed. Reir	mb. Rate: 88.53%	8/27/202	4 DLA-Admin: New	eligible project or	n 2024 Project Prior	itization List.				Total:	810,000

New!

spor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								24,788	24,788
	Local Match								3,212	3,212
	LSSRP Bond									
	Local AC									
	Total								28,000	28,000
hase F	Funding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	HBP R/W								24,788	24,788
	HBP R/W Local Match								24,788 3,212	24,788 3,212
373	Local Match	4 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	ioritization List.					
373	Local Match	4 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr 23/24	ioritization List.	25/26	26/27	27/28	3,212	3,212
373	Local Match nb. Rate: 88.53% 8/27/202					25/26	26/27	27/28	3,212 Total:	3,212
873	Local Match nb. Rate: 88.53% 8/27/202 CON Summary:					25/26	26/27	27/28	3,212 Total:	3,212 28,000 Total
873	Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$					25/26	26/27	27/28	3,212 Total: Beyond 6,678,703	3,212 28,000 Total 6,678,703
873	Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match					25/26	26/27	27/28	3,212 Total: Beyond 6,678,703	3,212 28,000 Total 6,678,703
873	Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	3,212 Total: Beyond 6,678,703	3,212 28,000 Total 6,678,703
873 d. Rein	Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	3,212 Total: Beyond 6,678,703 865,297	3,212 28,000 Total 6,678,703 865,297
373 d. Rein	Local Match mb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	3,212 Total: Beyond 6,678,703 865,297	3,212 28,000 Total 6,678,703 865,297
873 d. Rein	Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	22/23	23/24	24/25				3,212 Total: Beyond 6,678,703 865,297 7,544,000	3,212 28,000 Total 6,678,703 865,297 7,544,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Fed Proj:

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera County

BRIDGE NO. 41C0091, AVENUE 21, OVER EASTSIDE BYPASS CHANNEL, 1.25 MI W OF RD 4. Standalone Bridge Preventive Maintenance.

New!

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						85,000			85,000
R/W								14,000	14,000
CON								682,000	682,000
Total						85,000		696,000	781,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						75,251		616,169	691,419
Local Match						9,750		79,831	89,58
LSSRP Bond									
Local AC									
Total						85,000		696,000	781,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						75,251			75,25
Local Match						9,750			9,750
LSSRP Bond									
Local AC		_			_	_			
Total						85,000			85,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4887	HBP	PE						75,251			75,251
	Local Match							9,750			9,750
Fed. Rein	nb. Rate: 88.53%	8/28/202	24 DLA-Admin: Nev	v eligible project o	n 2024 Project Pri	oritization List.				Total·	85,000

New!

Total: 85,000

Caltrans, Division of Local Assistance

spor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								12,394	12,394
	Local Match								1,606	1,606
	LSSRP Bond									
	Local AC									
	Total								14,000	14,000
hase F	Funding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
887	HBP R/W								12,394	12,394
	Local Match								12,394 1,606	12,394 1,606
	Local Match	4 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	ioritization List.					
	Local Match	4 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr 23/24	rioritization List.	25/26	26/27	27/28	1,606	1,606
	Local Match nb. Rate: 88.53% 8/28/202					25/26	26/27	27/28	1,606	1,606
	Local Match nb. Rate: 88.53% 8/28/202 CON Summary:					25/26	26/27	27/28	1,606 Total: Beyond	1,606 14,000 Total
	Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$					25/26	26/27	27/28	1,606 Total: Beyond 603,775	1,606 14,000 Total 603,775
l887 ed. Rein	Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match					25/26	26/27	27/28	1,606 Total: Beyond 603,775	1,606 14,000 Total 603,775
	Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	1,606 Total: Beyond 603,775	1,606 14,000 Total 603,775
d. Rein	Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	1,606 Total: Beyond 603,775 78,225	1,606 14,000 Total 603,775 78,225
d. Rein	Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	1,606 Total: Beyond 603,775 78,225	1,606 14,000 Total 603,775 78,225
d. Rein	Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	22/23	23/24	24/25				1,606 Total: Beyond 603,775 78,225 682,000	1,606 14,000 Total 603,775 78,225

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera County

BRIDGE NO. 41C0099, CR 5.5 OVER CHOWCHILLA RIVER, 0.23 MI N OF AVE 24. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. 10/28/2015: Toll credits used for PE and CON. 8/25/2017: Toll credits used for R/W. Other Federal Funds (HIP) must be shown in FTIP.

Fed Proj: BRLO-5941(104)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	415,000								415,000
R/W	50,000								50,000
CON	2,087,500								2,087,500
Total	2,552,500								2,552,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,552,500								2,552,500
Local Match									
LSSRP Bond									
Local AC									
Total	2,552,500								2,552,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

hase	Euno	lina	Doto	ile.
nase	Func	ıına	Deta	alis:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4258	HBP	PE	23,000								23,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 6/9/202	1 Linda Newton: Add	PE funding in F	FY 21/22 to matcl	h LAPG 6-D dated	4/27/2021.			Total:	23,000
4258	HBP	PE	110,750								110,750
	Local Match										
Fed. Rei	mb. Rate: 100.00 ^o		17 Kirk Anderson: Ro 17 Kirk Anderson: Ad		,	,				Total:	110,750

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4258	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	4/13/2 8/25/2	017 Kirk Anderson: I 016 Kirk Anderson: I 019 DLA-Admin: Fur rrent FTIP cycle.	Not ready to ad wi	thin 6 months. PE	funds moved from				Total:	
4258	HBP Local Match	PE	281,250								281,250
Fed. Reir	nb. Rate: 100.00%	9/29/2	015 Kirk Anderson: (Change to replace	ement project.					Total:	281,250
4258	HBP Local Match	PE	-281,250								-281,250
ed. Reir	nb. Rate: 100.00%	9/29/2	015 Kirk Anderson: (Change to replace	ement project					Total:	-281,250
4258 Fed. Reir	HBP Local Match nb. Rate: 100.00%	DLA-A	015 Kirk Anderson: A dmin: Fundline zero t FTIP cycle.							Total:	
4258	HBP Local Match	PE	281,250								281,250
ed. Reir	nb. Rate: 100.00%		2014 Eileen Crawford 2014 Eileen Crawford		t changed to 100%	% (Toll Credits).				Total:	281,250
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	50,000								50,
	ı	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	50,000								50,
Phase I Proj id	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	
4258	Funds Src HBP Local Match nb. Rate: 100.00%		019 Kirk Anderson: 1 v. 8/8/2023 DLA-Adn	NEARLY Ready to	o Advertise. RW fu	unds moved from	FFY 21/22 to 19/2	0. As requested in	n September 2019	Total:	Total

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4258	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adm						o 21/22. NEPA not ye 8. This does not impa		Total:	
4258	HBP Local Match	R/W	50,000								50,000
ed. Reir	mb. Rate: 100.00%				changed to 100% (er Exhibit 6-D in Ed					Total:	50,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	2,087,500								2,087,
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	2,087,500								2,087,
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4258	HBP	CON	-500								-500
ed. Reir	Local Match mb. Rate: 100.00%	6 2/9/2022	Andy Chou: CON	I funds revised to	reflect RFA.					Total:	-500
4258	HBP Local Match	CON	2,088,000							-1,538,000	550,000
ed. Reir	mb. Rate: 100.00%	6/14/202 08/27/202		Ready to Advertis	se. CON funds mo	oved from FFY Bey	ond to 21/22.	Add CON funds to m	atch 6-D signed	Total:	550,000
4258	HBP Local Match	CON								13,000	13,000
ed. Reir	mb. Rate: 100.00%	6/9/2021	Linda Newton: A	dd CON to Beyon	d to match LAPG	6-D dated 4/27/20	21.			Total:	13,000
4258	HBP Local Match	CON			-1,525,000					1,525,000	
ed. Reir	mb. Rate: 100.00%			•	in 6 months. CON made to program t			Beyond. Action take	en to financially	Total:	
4258	HBP	CON		-1,525,000	1,525,000						
	Local Match										
	mb. Rate: 100.00%										

	osible Agency		y: Madera Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
respoi	nsible Agency		FIIOI	22/23	23/24	24/25	23/20	20/21	21120	Беуопа	Total
4258	HBP Local Match	CON	-1,525,000	1,525,000							
ed. Rein	mb. Rate: 100.00%		2/2020 DLA-Admin: No strain the FTIP (PUSH)					23. Action taken t	o financially	Total:	
4258	HBP Local Match	CON	1,525,000							-1,525,000	
ed. Rein	mb. Rate: 100.00%		20/2020 DLA-Admin: N 0 Survey.	lot ready to ad with	hin 6 months. CO	N funds moved fro	om FFY Beyond to	21/22. As reques	ted in September	Total:	
4258	HBP Local Match	CON			-1,525,000					1,525,000	
ed. Rein	mb. Rate: 100.00%		30/2019 DLA-Admin: N strain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
4258	HBP Local Match	CON		-1,525,000	1,525,000						
ed. Rein	mb. Rate: 100.00%		30/2019 DLA-Admin: N strain the FTIP (PUSH)					3/24. Action taken	to financially	Total:	
4258	HBP Local Match	CON	-1,525,000	1,525,000							
ed. Rein	mb. Rate: 100.00%		30/2019 DLA-Admin: N strain the FTIP (PUSH)					2/23. Action taken	to financially	Total:	
4258	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	con	30/2019 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 2	. Attempt will be i	made to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
4258	HBP Local Match	CON	1,525,000							-1,525,000	
ed. Rein	mb. Rate: 100.00%		4/2019 Kirk Anderson: vey.	NEARLY Ready to	o Advertise. CON	funds moved from	n FFY Beyond to 20	0/21. As requeste	d in September 2019	Total:	
4258	HBP Local Match	CON	-1,525,000							1,525,000	
ed. Rein	mb. Rate: 100.00%		25/2018 DLA-Admin: N strain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
4258	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	con	24/2018 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 2	. Attempt will be i	made to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

С	istrict: 06	County: I	Madera								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4258	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrai	018 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially line zeroed out due	Total:	
4258	HBP	CON	1,525,000							-1,525,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 9/25/201 2018 Su	18 Kirk Anderson: Nrvey.	Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond t	o 19/20. As reque	sted in September	Total:	
4258	HBP	CON								118,750	118,750
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 7/26/201	17 Kirk Anderson: (CON funds adjusti	ment based on co	nsultant engineer'	s estimate. See E	xhibit 6-D in Edocs	S .	Total:	118,750
4258	HBP	CON	-1,406,250							1,406,250	
	Local Match										
Fed. Reir	mb. Rate: 100.00%)15 DLA-Admin: Re)15 DLA-Admin: Fe		•	,				Total:	
			014 DLA-Admin: Non the FTIP (PUSH).					eyond. Action take	en to financially		
4258	HBP	CON	1,406,250								1,406,250
	Local Match										
Fed. Reir	mb. Rate: 100.009	10/26/20 10/24/20	015 DLA-Admin: Re 015 DLA-Admin: Fe 014 Eileen Crawford 014 Eileen Crawford	ederal Reimburse I: Reimbursemen	ment reverted to	original rate.				Total:	1,406,250

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera County

BRIDGE NO. 41C0119, HARTMAN CUTOFF OVER WILLOW CREEK, 0.2 MI N/O CR 415. Standalone Paint Project.

New!

Fε	ed	P	roj	:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							681,000		681,000
R/W								14,000	14,000
CON								2,031,000	2,031,000
Total							681,000	2,045,000	2,726,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							602,889	1,810,439	2,413,328
Local Match							78,111	234,562	312,672
LSSRP Bond									
Local AC									
Total							681,000	2,045,000	2,726,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							602,889		602,889
Local Match							78,111		78,111
LSSRP Bond									
Local AC									
Total							681,000		681,000

Phase Funding Details:

	arranig Dotanior										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4897	HBP	PE							602,889		602,889
	Local Match								78,111		78,111
Fed. Rein	nb. Rate: 88.53%	8/28/202	4 DLA-Admin: Nev	w eligible project o	n 2024 Project Pr	ioritization List.				Total:	681 000

New!

681,000

Total:

spor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								12,394	12,394
	Local Match								1,606	1,606
	LSSRP Bond									
	Local AC									
	Total								14,000	14,000
hase F	Funding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
897	HBP R/W								12,394	12,394
897									12,394 1,606	12,394 1,606
	HBP R/W Local Match	4 DLA-Admin: Ne	w eligible project c	on 2024 Project Pr	ioritization List.					
	HBP R/W Local Match	4 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr 23/24	ioritization List.	25/26	26/27	27/28	1,606	1,606
	HBP R/W Local Match nb. Rate: 88.53% 8/28/202					25/26	26/27	27/28	1,606	1,606
	HBP R/W Local Match nb. Rate: 88.53% 8/28/202 CON Summary:					25/26	26/27	27/28	1,606 Total:	1,606 14,000 Total
	HBP R/W Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$					25/26	26/27	27/28	1,606 Total: Beyond 1,798,044	1,606 14,000 Total 1,798,044
	HBP R/W Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match					25/26	26/27	27/28	1,606 Total: Beyond 1,798,044	1,606 14,000 Total 1,798,044
897 ed. Rein	HBP R/W Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	1,606 Total: Beyond 1,798,044	1,606 14,000 Total 1,798,044
d. Rein	HBP R/W Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	1,606 Total: Beyond 1,798,044 232,956	1,606 14,000 Total 1,798,044 232,956
d. Rein	HBP R/W Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	1,606 Total: Beyond 1,798,044 232,956	1,606 14,000 Total 1,798,044 232,956
d. Rein	HBP R/W Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	22/23	23/24	24/25				1,606 Total: Beyond 1,798,044 232,956 2,031,000	1,606 14,000 Total 1,798,044 232,956

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Madera County

BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W. & Con. Other Federal Funds (HIP) must be shown in FTIP.

Fed Proj: BRLO-5941(081)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	789,500			45,500					835,000
R/W	140,000								140,000
CON				6,964,000					6,964,000
Total	929,500			7,009,500					7,939,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	929,500			7,009,500					7,939,000
Local Match									
LSSRP Bond									
Local AC									
Total	929,500			7,009,500					7,939,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	789,500			45,500					835,000
Local Match									
LSSRP Bond									
Local AC									
Total	789,500			45,500					835,000

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3494	HBP	PE				45,500					45,500	New
	Local Match											
Fed. Reir	mb. Rate: 100.00	9/6/20	024 DLA-Admin: Revi	ise fund line to ma	tch approved LAF	PG 6-D dated 08/15	5/2024			Total:	45,500	
3494	HBP	PE	30,000								30,000	
	Local Match											
Fed. Reir	mb. Rate: 100.00	10/5/2	2020 Kirk Anderson: A	Add PE funds as r	equested in Septe	ember 2020 Survey	/			Total:	30,000	
3494	НВР	PE	364,500								364,500	
	Local Match											
Fed. Reir	mb. Rate: 100.00		2017 Kirk Anderson: I lesign and NEPA usin	•				•	•	Total:	364,500	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	SLA's cond	currence of type s		19 DLA-Admin: I	- undline zeroed o	m FFY 15/16 to 16 ut due to FTIP cycl		can't proceed with 6/17-21/22 to	out Total:	
3494	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	the FTIP (F	DLA-Admin: No PUSH). 8/17/201 funds in the curre	7 DLA-Admin։ Fւ	in 6 months. PE indline zeroed ou	funds moved from t due to FTIP cycle	FFY 14/15 to 15/1 e migration: 2014/	6. Action taken to 15-19/20 to 2016/	o financially constr 17-21/22. This do	ain Total: es	
3494	HBP Local Match	PE	118,200								118,200
Fed. Rei	mb. Rate: 100.00%		Kirk Anderson: E his memo dated		ted 08/14/14 requ	ests more PE fund	ding. SLA has NO	T approved the ty	pe selection of the	Total:	118,200
3494	HBP Local Match	PE	276,800								276,800
Fed. Rei	mb. Rate: 100.00%			bursement chang Agency requeste		Credits). gency application v	will be revised.			Total:	276,800
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	140,000								140,0
	I	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	140,000								140,0
	Funding Details:										
חיה: וא	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Proj id	HBP	R/W									
3494	Local Match			-4444	hin 6 months. RV		m FFY 21/22 to 20	•		Total:	
3494	Local Match mb. Rate: 100.00%	8/8/2023 D		line zeroed out di		nigration: 2020/21	1-25/26 to 2022/23	-21/28. This does	s not impact funds i	n	
3494		8/8/2023 D	LA-Admin: Fund	•		nigration: 2020/21	25/26 to 2022/23·	-27/28. This does	s not impact funds i	n	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494 Fed. Reir	HBP Local Match mb. Rate: 100.00%	DLA-Adm		•				20. NEPA not yet o		Total:	
3494	HBP Local Match	R/W	TH Cycle.								
ed. Reir	mb. Rate: 100.00%	7/27/202						7/18. As requeste 11-25/26. This doe	d by agency. s not impact funds in	Total:	
3494	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adm						/20. NEPA not yet his does not impa		Total:	
3494	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adm		•				/18. NEPA not yet his does not impa		Total:	
3494	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Survey.		dmin: Fundline zei				•	d in September 2015 This does not impact	Total:	
3494	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		nin: Fundline zero	•				8. NEPA not yet o		Total:	
3494	HBP Local Match	R/W	80,000								80,000
ed. Reir	mb. Rate: 100.00%		4 Kirk Anderson: r his memo dated		ted 08/14/14 requ	uesting more RW f	unding. SLA has I	NOT approved the	type selection of the	Total:	80,000
3494	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adm		•				6. NEPA not yet o		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	R/W									
ed. Rei	nb. Rate: 100.00%	encumber	ed in 12/13. Pro	ject is ready to mo	ove forward this ye	No timeline was givear if sanction is lift This does not imp	ed in time. 8/21/2	015 DLA-Admin: I		Total: ut	
3494	HBP Local Match	R/W	60,000								60,000
ed. Rei	mb. Rate: 100.00%				nged to 100% (To FFY 12/13 as requ	ll Credits). ested by Agency i	n September 7, 20	12 Survey.		Total:	60,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				6,964,000					6,964,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total				6,964,000					6,964,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	CON			-4,253,200	6,964,000					2,710,800
ed. Rei	nb. Rate: 100.00%	9/6/2024 [DLA-Admin: Revi	ise fund line to ma	tch approved LAP	G 6-D dated 08/15	5/2024.			Total:	2,710,800
3494	HBP Local Match	CON			4,253,200					-4,253,200	
Fed. Rei	nb. Rate: 100.00%		Kirk Anderson:	ind line failed to do Not ready to ad w		ON funds moved fi	om FFY Beyond t	o 23/24. As reque	sted in 2023 HBP	Total:	
3494	HBP Local Match	CON					-4,253,200			4,253,200	
ed. Rei	mb. Rate: 100.00%					N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
3494	HBP	CON				-4,253,200	4,253,200				
	Local Match										
ed. Rei	nb. Rate: 100.00%			•		N funds moved fro his project in year		5/26. Action taken	to financially	Total:	
	HBP	CON			-4,253,200	4,253,200					
3494											
	Local Match mb. Rate: 100.00%					N funds moved fro					

D	istrict: 06	Count	ty: Madera								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	CON		-4,253,200	4,253,200						
ed. Reir	mb. Rate: 100.00%		24/2022 DLA-Admin: estrain the FTIP (PUS					3/24. Action taker	n to financially	Total:	
3494	HBP Local Match	CON		4,253,200						-4,253,200	
ed. Reir	mb. Rate: 100.00%	8/5 Sta	/2022 Kirk Anderson: tus.	: Not ready to ad with	hin 6 months. C	CON funds moved f	om FFY Beyond to	22/23. As reques	sted in August 2022	Total:	
3494	HBP Local Match	CON					-4,253,200			4,253,200	
ed. Reir	mb. Rate: 100.00%		27/2021 DLA-Admin: nstrain the FTIP (PUS					eyond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON				-4,253,200	4,253,200				
ed. Reir	mb. Rate: 100.00%		27/2021 DLA-Admin: estrain the FTIP (PUS					5/26. Action taker	n to financially	Total:	
3494	HBP Local Match	CON			-4,253,200	4,253,200					
ed. Reir	mb. Rate: 100.00%		27/2021 DLA-Admin: estrain the FTIP (PUS	,				./25. Action taker	n to financially	Total:	
3494	HBP Local Match	CON		-4,253,200	4,253,200						
ed. Reir	mb. Rate: 100.00%		27/2021 DLA-Admin: estrain the FTIP (PUS					3/24. Action taker	n to financially	Total:	
3494	HBP Local Match	CON		4,253,200						-4,253,200	
ed. Reir	mb. Rate: 100.00%		7/2021 Kirk Andersoi 21 Status.	n: Not ready to ad w	ithin 6 months.	CON funds moved	from FFY Beyond to	22/23. As reque	ested in September	Total:	
3494	HBP Local Match	CON			-4,253,200					4,253,200	
ed. Reir	mb. Rate: 100.00%		2/2020 DLA-Admin: strain the FTIP (PUS	,				ond. Action take	n to financially	Total:	
3494	HBP Local Match	CON	,	-4,253,200	4,253,200						
ed. Reir	mb. Rate: 100.00%		2/2020 DLA-Admin: strain the FTIP (PUS					24. Action taken	to financially	Total:	

D	istrict: 06	Co	unty: Madera									
Respor	nsible Agency		Pri	or	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	CON	-4,253	,200 4	,253,200							
ed. Rein	nb. Rate: 100.00%		11/2/2020 DLA-Adr constrain the FTIP		•			m FFY 21/22 to 22/2 r shown.	23. Action taken	to financially	Total:	
3494	HBP Local Match	CON	4,253	,200							-4,253,200	
ed. Rein	nb. Rate: 100.00%		10/20/2020 DLA-Ad 2020 Survey.	lmin: Not rea	ady to ad withi	n 6 months. Co	ON funds moved fr	om FFY Beyond to	21/22. As reques	sted in September	Total:	
3494	HBP Local Match	CON	-4,253	,200							4,253,200	
[:] ed. Rein	nb. Rate: 100.00%		10/25/2018 DLA-Acconstrain the FTIP					om FFY 21/22 to Bershown.	eyond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%		constrain the FTIP	(PUSH). Atte	empt will be m	ade to program	this project in yea	om FFY 20/21 to 21 r shown. 8/8/2023 [funds in the curren	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3494	HBP Local Match	CON	4,253	,200							-4,253,200	
ed. Rein	nb. Rate: 100.00%		9/25/2018 Kirk And 2018 Survey.	erson: Not r	eady to ad with	nin 6 months. (CON funds moved	from FFY Beyond to	19/20. As reque	ested in September	Total:	
3494	HBP Local Match	CON									2,041,200	2,041,200
ed. Rein	nb. Rate: 100.00%		7/14/2017 Kirk And SLA's concurrence		eady to ad with	nin 6 months. A	dd CON funds bas	ed on Exhibit 6-D a	nd consultant rec	ommendations plus	Total:	2,041,200
3494	HBP Local Match	CON	-2,212	,000							2,212,000	
ed. Rein	nb. Rate: 100.00%		10/29/2015 DLA-Acconstrain the FTIP		•			om FFY 19/20 to Be r shown.	eyond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%		constrain the FTIP	(PUSH). Atte	empt will be m	ade to program	this project in yea	om FFY 18/19 to 19 r shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3494	HBP Local Match	CON										
⁻ ed. Rein	nb. Rate: 100.00%		constrain the FTIP	(PUSH). Atte	empt will be m	ade to program	this project in yea	om FFY 17/18 to 18 r shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	CON	2,212,000							-2,212,000	
Fed. Rein	nb. Rate: 100.00%	9/29/20 2015 St	15 Kirk Anderson: Nurvey.	lot ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond to	o 17/18. As reque	sted in September	Total:	
3494	HBP Local Match	CON	-2,212,000							2,212,000	
ed. Rein	nb. Rate: 100.00%		014 DLA-Admin: No in the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3494	HBP Local Match	CON	2,212,000							-1,670,000	542,000
⁻ ed. Rein	nb. Rate: 100.00%	bridge.p	14 Kirk Anderson: Exper his memo dated (14 Kirk Anderson: Nurvey.	08/06/14.	·		· ·			Total:	542,000
3494	HBP Local Match	CON	-1,670,000							1,670,000	
ed. Rein	nb. Rate: 100.00%		14 DLA-Admin: Not in the FTIP (PUSH).					ond. Action taker	n to financially	Total:	
3494	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total:	
3494	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3494	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3494	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	CON	1,670,000							-1,670,000	
[∓] ed. Rei	mb. Rate: 100.00%	2013 Su 11/2/201	,	ctions were place	ed October 4, 201	3 on Madera Cour	•	·	sted in September	Total:	
3494	HBP Local Match	CON	-1,670,000							1,670,000	
⁻ ed. Rei	mb. Rate: 100.00%		012 DLA-Admin: N n the FTIP (PUSH)	•	nin 6 months. CC	N funds moved fro	om FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3494	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrair	012 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3494	HBP Local Match	CON	9,500								9,500
ed. Rei	mb. Rate: 100.00%	9/29/201 2012 Su	12 Tom Glaski: Mo ırvey.	ve Con/CE Funds	From FFY 15/16	to FFY 14/15 (and	l round up) as requ	uested by Agency i	n September 7,	Total:	9,500
3494	НВР	CON									
[:] ed. Rei	Local Match mb. Rate: 100.00%	10/20/20 constrair	12 Tom Glaski: Rei 011 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	ot ready to ad with . Attempt will be r	nin 6 months. CO	N funds moved fro	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3494	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/20/20 constraiı	12 Tom Glaski: Rei 011 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	ot ready to ad with . Attempt will be r	nin 6 months. CO	N funds moved fro this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3494	HBP Local Match	CON	1,660,500							-1,660,500	
ed. Rei	mb. Rate: 100.00%		12 Tom Glaski: Rei 11 Tom Glaski: No Irvey.		•	,	n FFY Beyond to 1	3/14. As requeste	d in September	Total:	
3494	HBP Local Match	CON	-1,660,500							1,660,500	
Fed. Rei	mb. Rate: 100.00%		DLA-Admin: Rein 009 DLA-Admin: N	•	•	,	om FFY 13/14 to B	eyond.		Total:	

	District: 06	County: Ma	adera								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	CON									
⁻ ed. Reiı	mb. Rate: 100.00%	10/30/2009	DLA-Admin: No	•	in 6 months. COI	N funds moved fro		3/14. 8/21/2015 Dinds in the current F	_A-Admin: Fundline TIP cycle.	Total:	
3494	HBP	CON									
	Local Match										
⁻ed. Reiı	mb. Rate: 100.00%	10/29/2009	DLA-Admin: No		in 6 months CON	l funds moved fro		//13. 8/21/2015 DL nds in the current F	A-Admin: Fundline TIP cycle.	Total:	
3494	HBP	CON	1,660,500								1,660,500
	Local Match										
⁻ ed. Rei≀	mb. Rate: 100.00%			nbursement chang candidate proiect.	`	,				Total:	1,660,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera County

BRIDGE NO. 41C0124, BRIDGE ROAD, OVER NELDER CREEK, 0.1 MI W DORSTAN RD. Standalone Paint and Rehabilitation Project. Fed Proj:

New!

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							140,000		140,000
R/W								35,000	35,000
CON								385,000	385,000
Total							140,000	420,000	560,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							123,942	371,826	495,768
Local Match							16,058	48,174	64,232
LSSRP Bond									
Local AC									
Total							140,000	420,000	560,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							123,942		123,942
Local Match							16,058		16,058
LSSRP Bond									
Local AC									
Total							140,000		140,000

Phase Funding Details:

	J										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4900	HBP	PE							123,942		123,942
	Local Match								16,058		16,058
Fed. Rein	nb. Rate: 88.53%	8/28/20	24 DLA-Admin: Nev	v eligible project c	n 2024 Project Pr	ioritization List.				Total:	140 000

New!

140,000

Total:

	ladera								
District: 06 County: M									
esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								30,986	30,986
Local Match								4,015	4,015
LSSRP Bond									
Local AC									
Total								35,000	35,000
nase Funding Details:									
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
00 HBP R/W								30,986	30,986
00 HBP R/W Local Match								30,986 4,015	30,986 4,015
Local Match	DLA-Admin: New	<i>i</i> eligible project o	n 2024 Project Pri	oritization List.				•	
Local Match	DLA-Admin: New	v eligible project or	n 2024 Project Pri	oritization List.	25/26	26/27	27/28	4,015	4,015
Local Match . Reimb. Rate: 88.53% 8/28/2024					25/26	26/27	27/28	4,015	4,015 35,000
Local Match . Reimb. Rate: 88.53% 8/28/2024 CON Summary:					25/26	26/27	27/28	4,015 Total: Beyond	4,015 35,000 Total
Local Match . Reimb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$					25/26	26/27	27/28	4,015 Total: Beyond 340,841	4,015 35,000 Total 340,841
Local Match . Reimb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match					25/26	26/27	27/28	4,015 Total: Beyond 340,841	4,015 35,000 Total 340,841
Local Match . Reimb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	4,015 Total: Beyond 340,841	4,015 35,000 Total 340,841
Local Match . Reimb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	4,015 Total: Beyond 340,841 44,160	4,015 35,000 Total 340,841 44,160
Local Match . Reimb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	4,015 Total: Beyond 340,841 44,160	4,015 35,000 Total 340,841 44,160
Local Match . Reimb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total nase Funding Details:	Prior	22/23	23/24	24/25				4,015 Total: Beyond 340,841 44,160 385,000	4,015 35,000 Total 340,841 44,160
Local Match . Reimb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total mase Funding Details: oj id Funds Src Phase	Prior	22/23	23/24	24/25				4,015 Total: Beyond 340,841 44,160 385,000 Beyond	4,015 35,000 Total 340,841 44,160 385,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera County

BRIDGE NO. 41C0127, ROAD 13, OVER ASH SLOUGH, INT AVE 25 1/2. Standalone Paint and Rehabilitation Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							140,000		140,000
R/W								35,000	35,000
CON								560,000	560,000
Total							140,000	595,000	735,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							123,942	526,754	650,696
Local Match							16,058	68,247	84,305
LSSRP Bond									
Local AC									
Total							140,000	595,000	735,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							123,942		123,942
Local Match							16,058		16,058
LSSRP Bond									
Local AC									
Total							140,000		140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4901	HBP	PE							123,942		123,942
	Local Match								16,058		16,058
Fed. Rein	nb. Rate: 88.53%	8/28/202	24 DLA-Admin: Nev	v eligible project o	n 2024 Project Pr	ioritization List.				Total·	140 000

New!

New!

Total:

140,000

Caltrans, Division of Local Assistance

Г	sible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
L	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								30,986	30,986
L	Local Match								4,015	4,015
L	LSSRP Bond									
L	Local AC									
L	Total								35,000	35,000
hase Fu	unding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
901	HBP R/W								30,986	30,986
	Local Match								4,015	4,015
d. Reim	b. Rate: 88.53% 8/28/2024	4 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	ioritization List.				Total:	35,000
_										
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond 495,768	
	<u> </u>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	-	Total
	Fed\$	Prior	22/23	23/24	24/25	25/26	26/27	27/28	495,768	Total 495,768
	Fed \$ Local Match	Prior	22/23	23/24	24/25	25/26	26/27	27/28	495,768	Total 495,768
-	Fed \$ Local Match LSSRP Bond	Prior	22/23	23/24	24/25	25/26	26/27	27/28	495,768	Total 495,768
Phase Fu	Fed \$ Local Match LSSRP Bond Local AC	Prior	22/23	23/24	24/25	25/26	26/27	27/28	495,768 64,232	Total 495,768 64,232
	Fed \$ Local Match LSSRP Bond Local AC Total	Prior	22/23	23/24	24/25	25/26	26/27	27/28	495,768 64,232	Total 495,768 64,232
Proj id	Fed \$ Local Match LSSRP Bond Local AC Total unding Details:								495,768 64,232 560,000	Total 495,768 64,232 560,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera County

BRIDGE NO. 41C0147, AVENUE 10, OVER COTTONWOOD CREEK, JUST E/O ROAD 23. Replace 2-lane bridge with 2-lane bridge.

New!

Fad	Pro	i٠
i eu	1 10	١.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						767,000			767,000
R/W								28,000	28,000
CON								2,503,000	2,503,000
Total						767,000		2,531,000	3,298,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						679,025		2,240,694	2,919,719
Local Match						87,975		290,306	378,281
LSSRP Bond									
Local AC									
Total						767,000		2,531,000	3,298,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						679,025			679,025
Local Match						87,975			87,975
LSSRP Bond									
Local AC									
Total						767,000			767,000

Phase Funding Details:

1 11450 1	arianing Dotailo.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4876	HBP	PE						679,025			679,025
	Local Match							87,975			87,975
Fed. Rein	nb. Rate: 88.53%	8/27/202	24 DLA-Admin: Nev	w eligible project o	n 2024 Project Pr	ioritization List.				Total:	767 000

New!

767,000

Total:

spor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								24,788	24,788
	Local Match								3,212	3,212
	LSSRP Bond									
	Local AC									
	Total								28,000	28,000
hase F	Funding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	HBP R/W								24,788	24,788
									24,788 3,212	24,788 3,212
876	HBP R/W Local Match	4 DLA-Admin: PN	ew eligible project	t on 2024 Project F	Prioritization List.					
876	HBP R/W Local Match	4 DLA-Admin: PN	ew eligible project	t on 2024 Project F	Prioritization List.	25/26	26/27	27/28	3,212	3,212
876	HBP R/W Local Match nb. Rate: 88.53% 8/27/202					25/26	26/27	27/28	3,212	3,212
876	HBP R/W Local Match nb. Rate: 88.53% 8/27/202 CON Summary:					25/26	26/27	27/28	3,212 Total:	3,212 28,000 Total
876	HBP R/W Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$					25/26	26/27	27/28	3,212 Total: Beyond 2,215,906	3,212 28,000 Total 2,215,906
1876	HBP R/W Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match					25/26	26/27	27/28	3,212 Total: Beyond 2,215,906	3,212 28,000 Total 2,215,906
1876	HBP R/W Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	3,212 Total: Beyond 2,215,906	3,212 28,000 Total 2,215,906
.876 d. Rein	HBP R/W Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	3,212 Total: Beyond 2,215,906 287,094	3,212 28,000 Total 2,215,906 287,094
876 d. Rein	HBP R/W Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	3,212 Total: Beyond 2,215,906 287,094	3,212 28,000 Total 2,215,906 287,094
876 d. Rein	HBP R/W Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	22/23	23/24	24/25				3,212 Total: Beyond 2,215,906 287,094 2,503,000	3,212 28,000 Total 2,215,906 287,094 2,503,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Madera County

BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits programmed for PE, R/W & CON. Other Federal Funds (HIP) must be shown in the FTIP.

Fed Proj: BRLO-5941(089)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	318,267								318,267
R/W	60,000								60,000
CON				2,348,000					2,348,000
Total	378,267			2,348,000					2,726,267
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	378,267			2,348,000					2,726,267
Local Match									
LSSRP Bond									
Local AC									
Total	378,267			2,348,000					2,726,267
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	318,267								318,267
Local Match									
LSSRP Bond									
Local AC									
Total	318,267								318,267

Phase Funding Details	3:
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Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP	PE	-296,733								-296,733
Local Match										
mb. Rate: 100.00	% 10/14/2	021 DLA-Admin: LA	PG 6-D has been	denied and addit	ional PE funds rer	moved.			Total:	-296,733
HBP	PE	296,733								296,733
Local Match										
mb. Rate: 100.00	% 7/23/20	21 Kirk Anderson: A	dd PE funds to m	atch LAPG 6-D si	gned 04/19/2021				Total:	296,733
HBP	PE	-34,483								-34,483
Local Match										
mb. Rate: 100.00	% 1/19/20	21 Linda Newton: R	evise prior year fu	ınding to match a	uthorizations to da	ate.			Total:	-34,483
	HBP Local Match mb. Rate: 100.00 HBP Local Match mb. Rate: 100.00 HBP Local Match	HBP PE Local Match mb. Rate: 100.00% 10/14/20 HBP PE Local Match mb. Rate: 100.00% 7/23/202 HBP PE Local Match	HBP PE -296,733 Local Match mb. Rate: 100.00% 10/14/2021 DLA-Admin: LA HBP PE 296,733 Local Match mb. Rate: 100.00% 7/23/2021 Kirk Anderson: A HBP PE -34,483 Local Match	HBP PE -296,733 Local Match mb. Rate: 100.00% 10/14/2021 DLA-Admin: LAPG 6-D has been HBP PE 296,733 Local Match mb. Rate: 100.00% 7/23/2021 Kirk Anderson: Add PE funds to m HBP PE -34,483 Local Match	HBP PE -296,733 Local Match mb. Rate: 100.00% 10/14/2021 DLA-Admin: LAPG 6-D has been denied and addit HBP PE 296,733 Local Match mb. Rate: 100.00% 7/23/2021 Kirk Anderson: Add PE funds to match LAPG 6-D si HBP PE -34,483 Local Match	HBP PE -296,733 Local Match mb. Rate: 100.00% 10/14/2021 DLA-Admin: LAPG 6-D has been denied and additional PE funds rer HBP PE 296,733 Local Match mb. Rate: 100.00% 7/23/2021 Kirk Anderson: Add PE funds to match LAPG 6-D signed 04/19/2021 HBP PE -34,483 Local Match	HBP PE -296,733 Local Match mb. Rate: 100.00% 10/14/2021 DLA-Admin: LAPG 6-D has been denied and additional PE funds removed. HBP PE 296,733 Local Match mb. Rate: 100.00% 7/23/2021 Kirk Anderson: Add PE funds to match LAPG 6-D signed 04/19/2021 HBP PE -34,483 Local Match	HBP PE -296,733 Local Match mb. Rate: 100.00% 10/14/2021 DLA-Admin: LAPG 6-D has been denied and additional PE funds removed. HBP PE 296,733 Local Match mb. Rate: 100.00% 7/23/2021 Kirk Anderson: Add PE funds to match LAPG 6-D signed 04/19/2021 HBP PE -34,483 Local Match	HBP PE -296,733 Local Match mb. Rate: 100.00% 10/14/2021 DLA-Admin: LAPG 6-D has been denied and additional PE funds removed. HBP PE 296,733 Local Match mb. Rate: 100.00% 7/23/2021 Kirk Anderson: Add PE funds to match LAPG 6-D signed 04/19/2021 HBP PE -34,483 Local Match	HBP PE -296,733 Local Match mb. Rate: 100.00% 10/14/2021 DLA-Admin: LAPG 6-D has been denied and additional PE funds removed. HBP PE 296,733 Local Match mb. Rate: 100.00% 7/23/2021 Kirk Anderson: Add PE funds to match LAPG 6-D signed 04/19/2021 Total: HBP PE -34,483 Local Match mb. Rate: 100.00% 14/40/0024 Linda Neuten: Pavice prior year funding to match a utberivation to date.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP Local Match	PE	6,000								6,000
Fed. Reir	mb. Rate: 100.00%	1/13/20	021 Kirk Anderson:	Add PE funds t	o match the 6-D d	lated 09/04/2020.				Total:	6,000
3562	HBP Local Match	PE	120,000								120,000
Fed. Reir	mb. Rate: 100.00%	10/5/20	020 Kirk Anderson:	Not ready to ac	I within 6 months.	PE funds added.	As requested in S	September 2020 S	urvey.	Total:	120,000
3562	HBP Local Match	PE	60,000								60,000
Fed. Reir	mb. Rate: 100.00%	10/3/20	018 Kirk Anderson:	Add PE funds a	as requested in Se	eptember 2018 HE	BP Survey.			Total:	60,000
3562	HBP Local Match	PE	166,750								166,750
Fed. Reir	mb. Rate: 100.00%		10 Tom Glaski: Re 010 Tom Glaski: N							Total:	166,750
	R/W Summar	y :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	60,000								60,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	60,000								60,0
	Funding Details:										
Proj id 3562	Funds Src HBP	Phase R/W	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
C-4 D-:	Local Match	0.10=101				D		10/10			
rea. Keii	mb. Rate: 100.00%	Survey		Admin: Fundline				•	ested in September 2 26. This does not im	i Olai.	
3562	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: Idmin: Idmin: Fundline zer	•					yet clear. 7/27/202 npact funds in the	1 Total:	
3562	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2015 DLA-Admin: dmin: Fundline zer t FTIP cycle.	•					yet clear. 8/25/2019 npact funds in the	9 Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Survey.		dmin: Fundline ze		W funds moved from					
3562	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-Ad				funds moved from I 2016/17-21/22 to				Total:	
3562	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Ad		•		funds moved from I 2014/15-19/20 to		•		Total:	
3562	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	encumb	ered in 12/13. Pro	ject is ready to mo	ve forward this ye	No timeline was givear if sanction is lifted. This does not imp	ed in time. 8/21/2	2015 DLA-Admin: I		Total: ut	
3562	HBP Local Match	R/W	60,000					-			60,000
ed. Reir	mb. Rate: 100.00%			eimbursement char ld RoW Funds to F		ll Credits). lested by Agency in	September 7, 20	012 Survey.		Total:	60,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				2,348,000					2,348,00
	l 1	Local Match									
		SSRP Bond									
		SSRP Bond Local AC									
Dhaaa	L					2,348,000					2,348,00
	Li Funding Details:	Local AC Total	Prior	22/23	23/24	, , , ,	25/26	26/27	27/28	Reyand	
Proj id	Li Funding Details: Funds Src	Local AC Total Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	2,348,000 Total
Proj id 3562	Li Funding Details:	Local AC Total Phase CON				, , , ,		-2,348,000		Beyond	

Respo	nsible Agency		Prior	22/23	23/24	24.	/25	25/26		26/27	27/28	Beyond	Total
3562	HBP Local Match	CON						-2,348,000	2,3	348,000			
Fed. Rei	mb. Rate: 100.00%			nin: Not ready to a PUSH). Attempt wi					.6/27. <i>F</i>	Action taken	to financially	Total:	
3562	HBP Local Match	CON				-2,348	3,000	2,348,000					
Fed. Rei	mb. Rate: 100.00%			nin: Not ready to a PUSH). Attempt wi					25/26. <i>A</i>	Action taken	to financially	Total:	
3562	HBP Local Match	CON			-2,348,00	0 2,348	3,000						
⁻ed. Reii	mb. Rate: 100.00%	10/1	7/2023 DLA-Adn	nin: Not ready to a	d within 6 months.	. CON funds n	noved from	FFY 23/24 to 24	.4/25. <i>A</i>	As requested	by agency.	Total:	
3562	HBP Local Match	CON		-2,348,00	2,348,00	0							
[∓] ed. Reii	mb. Rate: 100.00%		24/2022 DLA-Adm strain the FTIP (P	nin: Not ready to a PUSH). Attempt wi	d within 6 months. Il be made to prog	. CON funds n	moved from ct in year sh	FFY 22/23 to 29 nown.	23/24. <i>F</i>	Action taken	to financially	Total:	
3562	HBP Local Match	CON		2,348,00								-2,348,000	
Fed. Rei	mb. Rate: 100.00%		0/2022 DLA-Admual Status.	nin: Not ready to a	d within 6 months.	. CON funds n	noved from	FFY Beyond to	22/23.	As requeste	ed in 2022 HBP	Total:	
3562	HBP Local Match	CON										1,513,000	1,513,000
ed. Rei	mb. Rate: 100.00%	9/23	3/2022 Andy Cho	u: CON funding pr	ogrammed to refle	ect LAPG 6D da	ated 7/26/2	022.				Total:	1,513,000
3562	HBP Local Match	CON						-835,000				835,000	
Fed. Rei	mb. Rate: 100.00%			nin: Not ready to a					Beyond.	Action take	n to financially	Total:	
3562	HBP Local Match	CON	,			-835	5,000	835,000					
-ed. Reiı	mb. Rate: 100.00%			nin: Not ready to a					.5/26. <i>A</i>	Action taken	to financially	Total:	
3562	HBP Local Match	CON	,		-835,00		5,000						
ed. Rei	mb. Rate: 100.00%			nin: Not ready to a PUSH). Attempt wi					24/25. <i>F</i>	Action taken	to financially	Total:	
3562	HBP Local Match	CON		-835,00			,						
⁻ ed. Reiı	mb. Rate: 100.00%			nin: Not ready to a					23/24. <i>A</i>	Action taken	to financially	Total:	

D	istrict: 06	Cou	ınty: Madera								
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP Local Match	CON		-442,000							-442,000
Fed. Reir	mb. Rate: 100.00%	1	0/14/2021 DLA-Admin: L	APG 6-D has beer	n denied and add	itional CON funds	removed.			Total:	-442,000
3562	HBP Local Match	CON		1,277,000						-1,277,000	
Fed. Reir	mb. Rate: 100.00%		0/7/2021 Kirk Anderson: 2021 Status.	Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond to	22/23. As reque	sted in September	Total:	
3562	HBP Local Match	CON								442,000	442,000
Fed. Reir	mb. Rate: 100.00%	7	7/23/2021 Kirk Anderson:	Add CON funds to	match LAPG 6-D	O signed 04/19/202	21			Total:	442,000
3562	HBP Local Match	CON	-835,000							835,000	
Fed. Reir	mb. Rate: 100.00%	-	0/25/2018 DLA-Admin: Nonstrain the FTIP (PUSH)					yond. Action take	en to financially	Total:	
3562	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	С	0/24/2018 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20). Attempt will be r	nade to program	this project in year	shown. 8/8/2023 D	LA-Admin: Fund		Total:	
3562	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	C	0/24/2018 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20). Attempt will be r	nade to program	this project in year	shown. 8/8/2023 D	LA-Admin: Fund		Total:	
3562	HBP Local Match	CON	835,000							-835,000	
Fed. Reir	mb. Rate: 100.00%		0/25/2018 Kirk Anderson: 2018 Survey.	Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond to	19/20. As reque	sted in September	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
Fed. Reir	mb. Rate: 100.00%		0/25/2016 DLA-Admin: N constrain the FTIP (PUSH)					yond. Action take	en to financially	Total:	
3562	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	С	0/29/2015 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20). Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP Local Match	CON	835,000							-835,000	
ed. Rein	mb. Rate: 100.00%	9/29/2019 2015 Sur		lot ready to ad wit	thin 6 months. C	ON funds moved fi	rom FFY Beyond to	o 18/19. As reque	ested in September	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
ed. Rein	nb. Rate: 100.00%		5 DLA-Admin: Not the FTIP (PUSH).				n FFY 17/18 to Bey shown.	ond. Action take	n to financially	Total:	
3562	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	this project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3562	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	this project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3562	HBP Local Match	CON	835,000							-835,000	
ed. Rein	mb. Rate: 100.00%	2013 Sur 11/2/2013	vey.	tions were place	d October 4, 201	3 on Madera Cour	·	•	sted in September	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
ed. Rein	mb. Rate: 100.00%		3 DLA-Admin: Not the FTIP (PUSH).	ready to ad withir	n 6 months. CON	I funds moved fron	n FFY 15/16 to Bey	ond. Action take	n to financially	Total:	
3562	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3562	HBP Local Match	CON	1,250								1,250
[:] ed. Rein	nb. Rate: 100.00%		2 Tom Glaski: Rei 2 Tom Glaski: Mov		`	,	nd up) as requested	d by Agency in Se	ptember 7, 2012	Total:	1,250

l	District: 06	County: M	adera								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP Local Match	CON	833,750							-833,750	
[:] ed. Re	mb. Rate: 100.00		Tom Glaski: Not	mbursement chan ready to ad withir	•	,	n FFY Beyond to 1	3/14. As requeste	d in September	Total:	
3562	HBP Local Match	CON								833,750	833,750
ed Re	mb. Rate: 100.00	0/4/2040 7	om Claski: Boim	nbursement chang	ad to 100% (Tall (O 1:4 \				Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Madera County

BRIDGE NO. 41C0161, C.R. 210, OVER FINE GOLD CREEK, 2.8 MI E OF CR 211. Standalone Bridge Preventive Maintenance.

Fed Proj:

8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						450,000			450,000
R/W								48,000	48,000
CON								1,155,000	1,155,000
Total						450,000		1,203,000	1,653,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						398,385		1,065,016	1,463,401
Local Match						51,615		137,984	189,599
LSSRP Bond									
Local AC									
Total						450,000		1,203,000	1,653,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						398,385			398,385
Local Match						51,615			51,615
LSSRP Bond									
Local AC									
Total						450,000			450,000

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

i ilasc i	driding Details.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4889	HBP	PE						398,385			398,385
	Local Match							51,615			51,615

New!

New!

450,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

espor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								42,494	42,494
	Local Match								5,506	5,506
	LSSRP Bond									
	Local AC									
	Total								48,000	48,000
ase F	Funding Details:									
j id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
9	HBP R/W								42,494	42,494
9	HBP R/W Local Match								42,494 5,506	42,494 5,506
	Local Match	I DLA-Admin: Ne	w eligible project c	on 2024 Project Pr	ioritization List.					
	Local Match	DLA-Admin: Ne	w eligible project o	on 2024 Project Pr 23/24	rioritization List.	25/26	26/27	27/28	5,506	5,506
	Local Match nb. Rate: 88.53% 8/28/2024					25/26	26/27	27/28	5,506 Total:	5,506
	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary:					25/26	26/27	27/28	5,506 Total:	5,506 48,000 Total
	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$					25/26	26/27	27/28	5,506 Total: Beyond 1,022,522	5,506 48,000 Total 1,022,522
Rein	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match					25/26	26/27	27/28	5,506 Total: Beyond 1,022,522	5,506 48,000 Total 1,022,522
	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	5,506 Total: Beyond 1,022,522	5,506 48,000 Total 1,022,522
Reim	CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	5,506 Total: Beyond 1,022,522 132,479	5,506 48,000 Total 1,022,522 132,479
Rein	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	5,506 Total: Beyond 1,022,522 132,479	5,506 48,000 Total 1,022,522 132,479
Rein	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	22/23	23/24	24/25				5,506 Total: Beyond 1,022,522 132,479 1,155,000	5,506 48,000 Total 1,022,522 132,479

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Madera County

BRIDGE NO. 41C0162, C.R. 210 OVER RYAN CREEK, 4.0 MI E OF CR 211. Replace 1 lane bridge with 2 lane bridge. Not capacity increasing project. 10/24/2014: Toll Credits programmed for PE & CON. 8/3/2021: Toll credits used for R/W.

Fed Proj: BRLO-5941(103)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	700,500				189,000				889,500
R/W					63,000				63,000
CON						2,705,000			2,705,000
Total	700,500				252,000	2,705,000			3,657,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	700,500				252,000	2,705,000			3,657,500
Local Match									
LSSRP Bond									
Local AC									
Total	700,500				252,000	2,705,000			3,657,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	700,500				189,000				889,500
Local Match									
LSSRP Bond									
Local AC									
Total	700,500				189,000				889,500

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4257	HBP	PE				-189,500	189,000				-500	New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%	% 10/3/2024	DLA-Admin: Not	ready to ad withir	n 6 months. PE f	unds moved from F	FY 24/25 to 25/26	. NEPA not yet o	clear.	Total:	-500	
4257	HBP	PE				189,500	-189,500					New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%	% 8/26/2024 Annual St	•	Not ready to ad w	vithin 6 months. F	PE funds moved fro	om FFY 25/26 to 24	1/25. As requesto	ed in 2024 HBP	Total:		
4257	HBP	PE				-189,500	189,500					
	Local Match											
Fed. Reir	nb. Rate: 100.00%	% 10/3/2023	DLA-Admin: Not	ready to ad withir	n 6 months. PE f	unds moved from F	FY 24/25 to 25/26	. NEPA not yet o	elear.	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP Local Match	PE				189,500	-189,500				
Fed. Reir	mb. Rate: 100.00%)	9/14/2023 Kirk Anderson: Annual Status.	Not ready to ad v	within 6 months. PE	funds moved from	m FFY 25/26 to 24/	25. As requeste	d in 2023 HBP	Total:	
4257	HBP Local Match	PE			-189,500		189,500				
Fed. Reir	mb. Rate: 100.00%)	3/16/2023 DLA-Admin: N	ot ready to ad with	nin 6 months. PE fu	nds moved from F	FFY 23/24 to 25/26	. NEPA not yet o	clear.	Total:	
4257	HBP Local Match	PE	473,000		-473,000						
Fed. Reir	mb. Rate: 100.00%)	5/18/2022 Andy Chou: Pl	funds moved fro	m FFY 23/24 to FF	/ 21/22 for NEPA	clearance as requ	ested by local age	ency.	Total:	
4257	HBP Local Match	PE	-473,000		473,000						
Fed. Reir	mb. Rate: 100.00%)	10/22/2021 DLA-Admin:	Not ready to ad wi	thin 6 months. PE f	unds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
4257	HBP Local Match	PE	-189,500		189,500						
Fed. Reir	mb. Rate: 100.00%	•	10/19/2021 DLA-Admin:	Not ready to ad wi	thin 6 months. PE f	unds moved from	FFY 21/22 to 23/2	4 that are not ne	eded to clear NEPA.	Total:	
4257	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	8/17/2021 Andy Chou: No fiscal year. 8/8/2023 DLA impact funds in the currer	-Admin: Fundline						Total:	
4257	HBP Local Match	PE	662,500								662,500
ed. Reir	mb. Rate: 100.00%)	8/3/2021 Andy Chou: Rei 5/6/2021 Kirk Anderson:		•	,	l.			Total:	662,500
4257	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%)	8/3/2021 Andy Chou: Rei 1/22/2018 Kirk Anderson: 7/27/2021 DLA-Admin: F the current FTIP cycle.	Not ready to ad v	within 6 months. PE	funds moved from				Total:	
4257	НВР	PE									
:	Local Match										
Fed. Reii	mb. Rate: 100.00%)	8/3/2021 Andy Chou: Rei 10/23/2017 DLA-Admin: DLA-Admin: Fundline zer current FTIP cycle.	Not ready to ad wi	thin 6 months. PE f	unds moved from				Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	10/3 next	021 Andy Chou: Re /2017 Kirk Anderson: fiscal year. 8/25/201 mpact funds in the cu	Not ready to ad wi	ithin 6 months. PE	funds moved fron				Total:	
4257	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	9/15 Surv	2021 Andy Chou: Re 2016 Kirk Anderson: ey. 8/25/2019 DLA- s in the current FTIP	Not ready to ad wi	ithin 6 months. PE	funds moved fron					
4257	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		2015 Kirk Anderson:		00. 8/17/2017 DL s in the current FT		e zeroed out due to	FTIP cycle migra	ation: 2014/15-19	/20 Total:	
		10 20	110/11 <i>-</i> 21/22. 11115 u	bes not impact fund	o in the eartener i	,					
4257	HBP Local Match	PE 10 20	227,500	oes not impact fund	o in the editorier						227,500
		PE 10/2		ord: Reimbursemer						 Total:	227,500
	Local Match	PE 10/2 10/2	227,500 4/2014 Eileen Crawfo	ord: Reimbursemer			25/26	26/27	27/28	Total:	
	Local Match mb. Rate: 100.00%	PE 10/2 10/2	227,500 4/2014 Eileen Crawfo 4/2014 Eileen Crawfo Prior	ord: Reimbursemer	nt changed to 1009	% (Toll Credits).	25/26 63,000	26/27	27/28		227,500
	Local Match mb. Rate: 100.00% R/W Summary	PE 10/2 10/2 /:	227,500 4/2014 Eileen Crawfo 4/2014 Eileen Crawfo Prior	ord: Reimbursemer	nt changed to 1009	% (Toll Credits).		26/27	27/28		227,500 Total
	Local Match mb. Rate: 100.00% R/W Summary	PE 10/2 10/2 10/2 Fed 5	227,500 4/2014 Eileen Crawfo	ord: Reimbursemer	nt changed to 1009	% (Toll Credits).		26/27	27/28		227,500 Total
	Local Match mb. Rate: 100.00% R/W Summary	PE 10/2 10/2 10/2 Fed 3 Local Matcl	227,500 4/2014 Eileen Crawfo 4/2014 Eileen Crawfo Prior	ord: Reimbursemer	nt changed to 1009	% (Toll Credits).	63,000	26/27	27/28		227,500 Total 63,00
Fed. Reii	Local Match mb. Rate: 100.00% R/W Summary	PE 10/2 10/2 /: Fed S Local Matcl	227,500 4/2014 Eileen Crawfo	ord: Reimbursemer	nt changed to 1009	% (Toll Credits).		26/27	27/28		227,500 Total
Fed. Rein	Local Match mb. Rate: 100.00% R/W Summary L Funding Details:	PE 10/2 10/2 /: Fed S Local Matcl SSRP Bond Local AC Tota	227,500 4/2014 Eileen Crawfo 4/2014 Eileen Crawfo Prior 6 1	ord: Reimbursemer ord: New Project 22/23	23/24	% (Toll Credits).	63,000			Beyond	227,500 Total 63,00
Fed. Rei	Local Match mb. Rate: 100.00% R/W Summary	PE 10/2 10/2 Fed S Local Matcl SSRP Bond Local AC	227,500 4/2014 Eileen Crawfo	ord: Reimbursemer	nt changed to 1009	% (Toll Credits).	63,000	26/27	27/28		227,500 Total 63,00
Phase Proj id 4257	Local Match mb. Rate: 100.00% R/W Summary L Funding Details: Funds Src	PE 10/2 10/2 Fed 3 Local Matcl SSRP Bond Local AC Tota Phase R/W	227,500 4/2014 Eileen Crawfo 4/2014 Eileen Crawfo Prior 6 1	prd: Reimbursemer prd: New Project 22/23	23/24 23/24	24/25 24/25 -63,000	63,000 63,000 25/26 63,000	26/27	27/28	Beyond	227,500 Total 63,00
Phase Proj id 4257	Local Match mb. Rate: 100.00% R/W Summary L Funding Details: Funds Src HBP Local Match	PE 10/2 10/2 Fed 3 Local Matcl SSRP Bond Local AC Tota Phase R/W	227,500 4/2014 Eileen Crawfo 4/2014 Eileen Crawfo Prior B 1 Prior Prior	prd: Reimbursemer prd: New Project 22/23	23/24 23/24	24/25 24/25 -63,000	63,000 63,000 25/26 63,000	26/27	27/28	Beyond	227,500 Total 63,00

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP Local Match	R/W				-63,000	63,000				
Fed. Rei	mb. Rate: 100.00%	10/3/20	023 DLA-Admin: No	t ready to ad with	n 6 months. RW f	unds moved from	FFY 24/25 to 25/2	26. NEPA not yet o	clear.	Total:	
4257	HBP Local Match	R/W				63,000	-63,000				
Fed. Rei	mb. Rate: 100.00%		23 Kirk Anderson: Status.	Not ready to ad w	ithin 6 months. RV	V funds moved fro	m FFY 25/26 to 2	4/25. As requeste	d in 2023 HBP	Total:	
4257	HBP Local Match	R/W			-63,000		63,000				
-ed. Rei	imb. Rate: 100.00%	3/16/20	023 DLA-Admin: No	ot ready to ad with	n 6 months. RW f	unds moved from	FFY 23/24 to 25/2	26. NEPA not yet o	clear.	Total:	
4257	HBP Local Match	R/W	-63,000		63,000						
Fed. Rei	mb. Rate: 100.00%	8/3/202	21 Andy Chou: Not	ready to ad within	6 months. RW fur	nds moved from F	FY 20/21 to 23/24	. NEPA not yet cle	ear.	Total:	
4257	HBP Local Match	R/W	63,000								63,000
Fed. Rei	mb. Rate: 100.00%		21 Andy Chou: Reir 21 Kirk Anderson: <i>A</i>							Total:	63,000
ed. Rei	con Summary	5/6/202					25/26	26/27	27/28	Total:	63,000 Total
ed. Rei		5/6/202	21 Kirk Anderson: A	as requested by the	e agency in a 6-D	signed 04/19/2021		26/27 2,705,000	27/28		Total
Fed. Rei	CON Summary	5/6/202 / :	21 Kirk Anderson: A	as requested by the	e agency in a 6-D	signed 04/19/2021			27/28		Total
Fed. Re	CON Summary	5/6/202 / : Fed \$	21 Kirk Anderson: A	as requested by the	e agency in a 6-D	signed 04/19/2021			27/28		Total
Fed. Re	CON Summary	5/6/202 y: Fed \$ Local Match	21 Kirk Anderson: A	as requested by the	e agency in a 6-D	signed 04/19/2021			27/28		Total 2,705,0
	CON Summary	5/6/202 /: Fed \$ Local Match SSRP Bond	21 Kirk Anderson: A	as requested by the	e agency in a 6-D	signed 04/19/2021			27/28		
Phase	CON Summary L Funding Details:	5/6/202 /: Fed \$ Local Match SSRP Bond Local AC Total	Prior Prior	22/23	e agency in a 6-D =	24/25	25/26	2,705,000		Beyond	Total 2,705,0
Phase Proj id	CON Summary L Funding Details: Funds Src	5/6/202 /: Fed \$ Local Match SSRP Bond Local AC Total Phase	21 Kirk Anderson: A	as requested by the	e agency in a 6-D	signed 04/19/2021	25/26	2,705,000 2,705,000 26/27	27/28		Total 2,705,0
Phase	CON Summary L Funding Details: Funds Src HBP	5/6/202 /: Fed \$ Local Match SSRP Bond Local AC Total	Prior Prior	22/23	e agency in a 6-D =	24/25	25/26	2,705,000		Beyond	Total 2,705,0
Phase Proj id 4257	CON Summary L Funding Details: Funds Src	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior Prior	22/23 22/23 lot ready to ad with	23/24 23/24 nin 6 months. COI	24/25 24/25 V funds moved fro	25/26 -2,705,000 m FFY 25/26 to 2	2,705,000 2,705,000 26/27 2,705,000	27/28	Beyond	Total 2,705,0
Phase Proj id 4257	Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior Prior Prior Prior	22/23 22/23 lot ready to ad with	23/24 23/24 nin 6 months. COI	24/25 24/25 V funds moved fro	25/26 -2,705,000 m FFY 25/26 to 2	2,705,000 2,705,000 26/27 2,705,000	27/28	Beyond	Total 2,705,0

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP Local Match	CON								-72,500	-72,500
ed. Reir	mb. Rate: 100.00%	8/5/2022	Kirk Anderson:	Cost adjustment re	eflecting non- HBF	participating costs	s on 6-D			Total:	-72,500
4257	HBP Local Match	CON					-2,777,500			2,777,500	
ed. Reir	mb. Rate: 100.00%			Not ready to ad witl I). Attempt will be r				eyond. Action tak	en to financially	Total:	
4257	HBP Local Match	CON				-2,777,500	2,777,500				
ed. Reir	mb. Rate: 100.00%			Not ready to ad witl I). Attempt will be r				5/26. Action taker	n to financially	Total:	
4257	HBP Local Match	CON			-2,777,500	2,777,500					
ed. Reir	mb. Rate: 100.00%			Not ready to ad with H). Attempt will be r				1/25. Action taker	n to financially	Total:	
4257	HBP Local Match	CON			2,777,500					-2,777,500	
Fed. Reir	mb. Rate: 100.00%	10/7/2021 2021 Stat		Not ready to ad w	ithin 6 months. C	ON funds moved fr	rom FFY Beyond to	o 23/24. As reque	ested in September	Total:	
4257	HBP Local Match	CON								1,640,000	1,640,000
ed. Reir	mb. Rate: 100.00%		•	imbursement chang As requested by the	•	•	ned 04/14/2021.			Total:	1,640,000
4257	HBP Local Match	CON	-1,137,500							1,137,500	
Fed. Reir	mb. Rate: 100.00%	10/25/201	18 DLA-Admin:	imbursement chang Not ready to ad witl I). Attempt will be r	hin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
4257	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/24/201 constrain	I8 DLA-Admin: the FTIP (PUSF	imbursement chang Not ready to ad witl I). Attempt will be r 2020/21-25/26 to 20	hin 6 months. CO	N funds moved fro this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4257	HBP Local Match	CON	1,137,500							-1,137,500	
[:] ed. Reir	mb. Rate: 100.00%		3 Kirk Anderson:	imbursement chanç Not ready to ad w	,	,	rom FFY Beyond to	o 20/21. As reque	ested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 06	County: I	Madera								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP Local Match	CON	-1,137,500							1,137,500	
ed. Rein	nb. Rate: 100.00%	10/29/20	Andy Chou: Rein 15 DLA-Admin: N n the FTIP (PUSH)	ot ready to ad wit	hin 6 months. CO	N funds moved fro		seyond. Action tak	en to financially	Total:	
4257	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/29/20 constrair		ot ready to ad with . Attempt will be i	hin 6 months. CC made to program	N funds moved front this project in year	shown. 7/27/202		to financially adline zeroed out du	Total:	
4257	HBP	CON	1,137,500							-1,137,500	
	Local Match										
Fed. Rein	nb. Rate: 100.00%						rom FFY Beyond	to 18/19. As reque	sted in September	Total:	
4257	HBP Local Match	CON	-1,137,500							1,137,500	
[:] ed. Rein	nb. Rate: 100.00%	10/28/20	Andy Chou: Rein 014 DLA-Admin: N n the FTIP (PUSH)	ot ready to ad wit	hin 6 months. CO	N funds moved fro		seyond. Action tak	en to financially	Total:	
4257	HBP	CON	1,137,500								1,137,500
	Local Match										
Fed. Rein	nb. Rate: 100.00%)14 Eileen Crawfor)14 Eileen Crawfor		nt changed to 100	% (Toll Credits).				Total:	1,137,500

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera County

BRIDGE NO. 41C0168, RD 28 1/2, OVER DRY CREEK, 0.9 MI N AVE 21. Standalone Paint, Scour Countermeasure and Preventive Maintenance Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						49,000			49,000
R/W								14,000	14,000
CON								263,000	263,000
Total						49,000		277,000	326,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						43,380		245,228	288,608
Local Match						5,620		31,772	37,392
LSSRP Bond									
Local AC									
Total						49,000		277,000	326,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						43,380			43,380
Local Match						5,620			5,620
LSSRP Bond									
Local AC									
Total						49,000			49,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4886	HBP	PE						43,380			43,380
	Local Match							5,620			5,620
Fed. Reir	mb. Rate: 88.53%	8/28/202	4 DLA-Admin: Nev	v eligible project o	n 2024 Project Pri	oritization List.				Total:	49,000

New!

New!

District: 06 County:	Madera								
esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								12,394	12,394
Local Match								1,606	1,606
LSSRP Bond									
Local AC									
Total								14,000	14,000
hase Funding Details:									
roj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
886 HBP R/W								12,394	12,394
886 HBP R/W Local Match								12,394 1,606	12,394 1,606
Local Match	024 DLA-Admin: Ne	w eligible project c	on 2024 Project Pr	rioritization List.				•	
Local Match	024 DLA-Admin: Ne	w eligible project c	on 2024 Project Pr 	rioritization List.	25/26	26/27	27/28	1,606	1,606
Local Match d. Reimb. Rate: 88.53% 8/28/2					25/26	26/27	27/28	1,606	1,606
Local Match d. Reimb. Rate: 88.53% 8/28/2 CON Summary:					25/26	26/27	27/28	1,606 Total:	1,606 14,000 Total
Local Match d. Reimb. Rate: 88.53% 8/28/2 CON Summary: Fed \$					25/26	26/27	27/28	1,606 Total: Beyond 232,834	1,606 14,000 Total 232,834
Local Match d. Reimb. Rate: 88.53% 8/28/2 CON Summary: Fed \$ Local Match					25/26	26/27	27/28	1,606 Total: Beyond 232,834	1,606 14,000 Total 232,834
Local Match d. Reimb. Rate: 88.53% 8/28/2 CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	1,606 Total: Beyond 232,834	1,606 14,000 Total 232,834
Local Match d. Reimb. Rate: 88.53% 8/28/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	1,606 Total: Beyond 232,834 30,166	1,606 14,000 Total 232,834 30,166
Local Match d. Reimb. Rate: 88.53% 8/28/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	1,606 Total: Beyond 232,834 30,166	1,606 14,000 Total 232,834 30,166
Local Match d. Reimb. Rate: 88.53% 8/28/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Chase Funding Details:	Prior	22/23	23/24	24/25				1,606 Total: Beyond 232,834 30,166 263,000	1,606 14,000 Total 232,834 30,166
Local Match d. Reimb. Rate: 88.53% 8/28/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Phase Funding Details: roj id Funds Src Phase	Prior	22/23	23/24	24/25				1,606 Total: Beyond 232,834 30,166 263,000 Beyond	1,606 14,000 Total 232,834 30,166 263,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Madera County

BRIDGE NO. 41C0183, C.R. 810, OVER E FK CHOWCHILLA RIVER, 0.1 MI SE OF CR 800. Replace 1-lane bridge with 2-lane bridge. Not capacity increasing.

New!

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						790,000			790,000
R/W								50,000	50,000
CON								3,528,000	3,528,000
Total						790,000		3,578,000	4,368,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						699,387		3,167,603	3,866,990
Local Match						90,613		410,397	501,010
LSSRP Bond									
Local AC									
Total						790,000		3,578,000	4,368,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						699,387			699,387
Local Match						90,613			90,613
LSSRP Bond									
Local AC									
Total						790,000			790,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4868	HBP	PE						699,387			699,387
	Local Match							90,613			90,613
Fed. Reir	mb. Rate: 88.53%	8/27/202	4 DLA-Admin: Nev	v eligible project o	n 2024 Project Prio	ritization List.				Total:	790,000

New!

spor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								44,265	44,265
	Local Match								5,735	5,735
	LSSRP Bond									
	Local AC									
	Total								50,000	50,000
hase I	Funding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
868	HBP R/W								44,265	44,265
868									44,265 5,735	44,265 5,735
	HBP R/W Local Match	4 DLA-Admin: Ne	w eligible project c	on 2024 Project Pr	ioritization List.					
	HBP R/W Local Match	4 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr 23/24	rioritization List.	25/26	26/27	27/28	5,735	5,735
	HBP R/W Local Match nb. Rate: 88.53% 8/27/202					25/26	26/27	27/28	5,735 Total:	5,735
	HBP R/W Local Match nb. Rate: 88.53% 8/27/202 CON Summary:					25/26	26/27	27/28	5,735 Total:	5,735 50,000 Total
	HBP R/W Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$					25/26	26/27	27/28	5,735 Total: Beyond 3,123,338	5,735 50,000 Total 3,123,338
	HBP R/W Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match					25/26	26/27	27/28	5,735 Total: Beyond 3,123,338	5,735 50,000 Total 3,123,338
4868 ed. Reir	HBP R/W Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	5,735 Total: Beyond 3,123,338	5,735 50,000 Total 3,123,338
ed. Reir	HBP R/W Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	5,735 Total: Beyond 3,123,338 404,662	5,735 50,000 Total 3,123,338 404,662
d. Reir	HBP R/W Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	5,735 Total: Beyond 3,123,338 404,662	5,735 50,000 Total 3,123,338 404,662
d. Reir	HBP R/W Local Match mb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	22/23	23/24	24/25				5,735 Total: Beyond 3,123,338 404,662 3,528,000	5,735 50,000 Total 3,123,338 404,662 3,528,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Madera County

BRIDGE NO. PM00183, Bridge Preventive Maintenance Program (BPMP) various bridges in Madera County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5941(134)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			942,300						942,300
R/W									
CON								2,837,121	2,837,121
Total			942,300					2,837,121	3,779,421
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			753,840					2,269,697	3,023,537
Local Match			188,460					567,424	755,884
LSSRP Bond									
Local AC									
Total			942,300					2,837,121	3,779,421
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			753,840						753,840
Local Match			188,460						188,460
LSSRP Bond									
Local AC									
Total			942,300						942,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4607	HBP	PE		-753,840	753,840						
	Local Match			-188,460	188,460						
Fed. Reir	mb. Rate: 80.00%	. •	0/11/2022 DLA-Admin: I uthorization to proceed.	•	n 6 months. PE f	unds moved from	FFY 22/23 to 23/2	24. Project has no	t received	Total:	
4607	HBP	PE		753,840	-753,840						
	Local Match			188,460	-188,460						
Fed. Reir	mb. Rate: 80.00%	9/	19/2022 Kirk Anderson:	Not ready to ad with	nin 6 months. PE	funds moved from	n FFY 23/24 to 22	/23. As requested	d by agency.	Total:	
4607	HBP	PE			753,840						753,840
	Local Match				188,460						188,460
Fed. Reir	mb. Rate: 80.00%	8/	17/2021 Linda Newton:	Revise funding to no	ew reimbursemer	t rate.				Total:	942,300

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4607	HBP	PE			-834,218						-834,218
	Local Match				-108,082						-108,082
Fed. Reir	mb. Rate: 88.53%	8/17/2021	Linda Newton: R	levise funding to	new reimbursemer	nt rate.				Total:	-942,300
4607	НВР	PE	-834,218		834,218						
	Local Match		-108,082		108,082						
Fed. Reir	mb. Rate: 88.53%				hin 6 months. PE to rogram this project		n FFY 21/22 to 23/2	24. Action taken to	financially constr	ain Total:	
4607	НВР	PE	834,218	'	3 1 3	,					834,218
	Local Match		108,082								108,082
Fed. Reir	mb. Rate: 88.53%	1/22/2018	Linda Newton: N	lew eligible proje	ct.					Total:	942,300
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,269,697	2,269,69
	I	Local Match								567,424	567,42
	L	SSRP Bond									
		Local AC									
		Total								2,837,121	2,837,12
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4607	HBP	CON								86,114	86,114
F. J. D.:	Local Match									21,528	21,528
rea. Reir	mb. Rate: 80.00%	2/16/2024	Roberta Jensen:	Revise fund line	to match approve	d pm list dated 03	2/16/2024.			Total:	107,642
4607	HBP	CON								2,183,583	2,183,583
	Local Match									545,896	545,896
Fed. Reir	mb. Rate: 80.00%	8/17/2021	Linda Newton: R	evise funding to	new reimbursemer	nt rate.				Total:	2,729,479
4607	HBP	CON								-2,416,408	-2,416,408
	Local Match									-313,071	-313,071
Fed. Reir	mb. Rate: 88.53%	8/17/2021	Linda Newton: R	evise funding to	new reimbursemer	nt rate.				Total:	-2,729,479
4607	HBP	CON								2,416,408	2,416,408
	Local Match									313,071	313,071
Fed. Reir	mb. Rate: 88.53%	1/23/2018	Linda Newton: N	lew eligible proje	ct.					Total:	2,729,479

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Madera County Transportation Commission

Number of Projects: 25

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,830,019		1,054,430	9,357,500	278,559	5,569,902	3,807,016	37,004,697	67,902,123
Local Match	812,248		227,405		3,441	371,178	499,984	5,096,424	7,010,680
LSSRP Bond									
Local AC									
Total for all Phases	11,642,267		1,281,835	9,357,500	282,000	5,941,080	4,307,000	42,101,121	74,912,803