



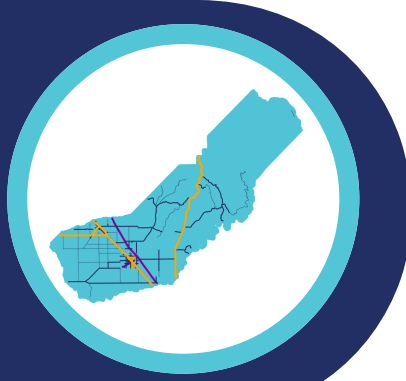
# MEASURE T

Madera County Transportation Authority

# ANNUAL REPORT

Fiscal Year 2022-23

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# What is Measure T?

## Measure T Annual Report Requirement

The Measure T Investment Plan requires an annual report be prepared identifying the actions and accomplishments of MCTA in meeting the adopted Investment Plan. This annual report covers the period July 1, 2022, to June 30, 2023, also referred to as Fiscal Year 2022-2023.

Measure T was approved by voters in November 2006. It established the Madera County 2006 Transportation Authority and authorized a ½ cent retail transaction and use tax for 20 years (between April 1, 2007, thru March 31, 2027), specifically to fund transportation projects and programs in the County. Measure T has generated over \$173 million to date and allowed the region to leverage an additional \$324 million in state and federal matching funds. It is expected to generate a total of \$219 million by its current sunset date in 2027.

Measure T is a key source of funding that supports all modes of transportation aimed at enhancing our quality of life. This in turn enables agencies within the County to address the needs of residents, businesses, and major industries over the 20-year life of the Measure. Measure T provides funds for road improvements, public transit, and other transportation programs that improve mobility and air quality within the County and each of the cities.

Measure T funding is used whenever possible to leverage future local, state, and federal grant opportunities. Funds are used for all phases of project implementation, including planning, environmental studies, permits and design, right-of-way, construction capital and operations projects. The Madera County Transportation Authority (Authority) is the Local Transportation Authority for Madera County and is responsible for the implementation of Measure T.

# Who is MCTA?

The Madera County Transportation Authority endeavors to provide adequate financing for the Measure T Regional Streets and Highways projects and Local Programs to maximize the delivery of all programs equally based upon deliverability.

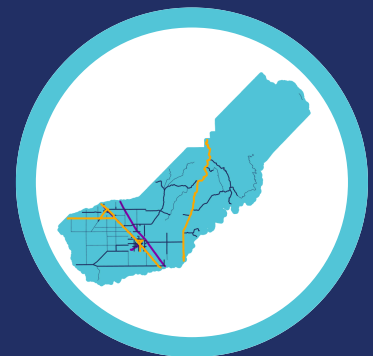
The Authority administers the Measure Program in compliance with the Public Utilities Code and will continue to be responsible for administering the Measure Programs in accordance with plans and/or programs outlined in the Measure T Investment Plan and Strategic Plan and subsequent updates.

The Public Utilities Code includes provisions regarding the number of members on the Authority Board. Specifically, the Authority will be represented by six (6) members including:

- Three (3) members of the board of supervisors appointed by the Board
- Two (2) members representing the City of Madera, consisting of members of the city council appointed by the city council
- One (1) member representing the City of Chowchilla consisting of members of the city council appointed by the city council

## MCTA Board

**Leticia Gonzalez**, Chair, Supervisor, District 4  
**Cecelia Gallegos**, Vice Chair, Council Member, City of Madera  
**Waseem Ahmed**, Council Member, City of Chowchilla  
**Robert Poythress**, Supervisor, District 3  
**Jose Rodriguez**, Council Member, City of Madera  
**David Rogers**, Supervisor, District 2



# What is the purpose of the Citizens' Oversight Committee?

The Citizens' Oversight Committee informs the public and ensures that the Transportation Measure funding program revenues and expenditures are spent as promised to the public.

The Citizens' Oversight Committee was created to provide an increased level of accountability for the allocation of Measure T revenues to ensure the program is functioning as intended. The Committee comprises seven (7) members - five (5) represent each of Madera County's supervisorial districts and two (2) "at-large" members.

Duties of the Committee include reviewing, inspecting, and recommending action on independent audits related to the Transportation Measure as well as other reports, studies, and plans from responsible agencies, ensuring compliance and consistency with the Investment Plan. Annually, the Committee presents recommendations, findings, and requests to the public and the Authority in a formal report.

## Citizens' Oversight Committee

**Janice Gomes**, District 1  
**Wayne Chapman**, District 2  
**Joe Moreno**, District 3  
**Max Rodriguez**, Vice Chair, District 4  
**Russell Shaw**, District 5  
**Terry Flanagan**, Chair, Member At Large  
**April Molina** - Member At Large



# Measure T Citizens' Oversight Committee 2023 Report

## To the Residents of Madera County:

The Measure T Citizens' Oversight Committee is pleased to announce the findings of the review of fiscal year 2023 Measure T revenues and expenditures. In the sixteenth year of the Measure T program, **revenues totaled over \$15.99 million**. Construction and engineering work continued on many regional and local projects. The local agencies spent over **\$11.84 million on local projects** including road rehabilitation, maintenance, transit, and pedestrian/bicycle facility projects. Expenditures on **regional projects totaled \$4.7 million** on projects and **\$4.6 million for debt service payments**, including paying off some bonds early saving approximately \$176,000 in interest costs.

The **City of Madera** continued to spend funds to install sidewalks on Schnoor Avenue, around Washington Elementary, and at other various locations. Funds were also spent on the Almond/Pine Street Traffic Study as well as to install the D Street/South Street Traffic Signal. The **City of Chowchilla** completed the Humboldt Storm Drainage and Street Rehab project as well as the environmental work on the SR 233 Interchange Operational Improvement project in partnership with Caltrans. They also began work on the Chowchilla Boulevard Rehab project. **The County of Madera** completed work on various maintenance and road repair projects throughout the county. Construction work on the Oakhurst Midtown Connector (River Parkway Road) project was completed as well as construction work continued on the Road 200 Finegold Creek Bridge project. In partnership with the Army Corp of Engineers, the County completed construction work on the Avenue 26 Rehab project.

The Measure T financial statements for the fiscal year 2023 were audited by independent auditing firms with no significant deficiencies identified. The audited financial statements can be viewed at the [Madera County Transportation Authority website](#).

The Committee has reviewed the audited Measure T Financial Statements and reports of the independent auditors from July 2022 to June 2023 and received testimony from the auditors at a Committee meeting. The Committee concurs that Measure T expenditures are in accordance with the Measure T program.

Measure T continues to serve as a crucial source of local infrastructure investment including leveraging state and federal funds for the Madera County region. The Committee looks forward to continue working with the community to ensure the ongoing success of the Measure T Program.

**Janice Gomes - District 1**  
**Wayne Chapman - District 2**  
**Joe Moreno - District 3**

**Max Rodriguez - District 4, Vice Chair**  
**Terry Flanagan - Member At Large, Chair**  
**April Molina - Member At Large**

# Measure T Financial Summary FY 2022 - 2023

Regional Transportation Program		
	Sales Tax Revenues	Expenditures
Regional Streets and Highways	\$4,727,332	\$3,149,864
Regional Rehab	\$4,699,193	\$11,459,156

Local Transportation Program		
	Sales Tax Revenues	Expenditures
Street Maintenance	\$1,676,118	\$1,520,819
Maint Dist/Suppl. Street Maint	\$1,128,157	
Flexible	\$2,804,275	\$1,581,684
ADA Compliance	\$64,466	-

Transit Enhancement		
	Sales Tax Revenues	Expenditures
Transit Agencies	\$235,946	\$39,745
ADA/Seniors/Paratransit	\$21,918	

Environmental Enhancement		
	Sales Tax Revenues	Expenditures
	\$257,865	\$86,674

Administration		
	Sales Tax Revenues	Expenditures
	\$157,730	\$157,730

Renewal Costs		
	Sales Tax Revenues	Expenditures
	\$219,989	\$219,989

Debt Service		
	Sales Tax Revenues	Expenditures
	-	\$4,651,338

Total Sales Tax Revenues	Total Expenditures
<b>\$15,992,989</b>	<b>\$22,866,999</b>

Other Revenues		
Federal Bond Interest Subsidy		\$34,857
Interest		\$205,861



Measure T is a critical component of the County's road maintenance program. Measure T contributes between \$1 - \$1.5 million each year to general road maintenance.

## Featured Projects



### Road 200 Bridge at Fine Gold Creek

- Bridge replacement
- Realignment of Road 200

### Road Maintenance

- Pavement rehabilitation and overlay
- Preservation treatment
- Patching



### Oakhurst Midtown Connector (River Parkway Road)

- New bridge
- Installation of traffic signals
- Improvements at multiple intersections





The City of Chowchilla relies heavily on Measure T. Roughly 30% of the City's funding for road repairs and maintenance comes from Measure T. Measure T funds also support local transit and paratransit services.



# City of Chowchilla

## Featured Projects

### Humboldt Avenue Reconstruction

- Pavement rehabilitation
- Installation of curb and gutter
- ADA upgrades
- New signage, striping



### Street Maintenance

- Chip Seals
- Patching
- Overlay

### Chowchilla Area Transit (CATX)

- Dial-a-Ride
- Paratransit





Measure T provides approximately 30% of all the road maintenance and repair funds used for the City of Madera's local streets and roads. Since its inception, it's been a critical part of numerous important projects.

## Featured Projects



### Olive Avenue Widening

- Widen to 4 lanes
- Sidewalks
- ADA improvements
- Widen UPRR crossing

### Street Maintenance

- Chip seals
- Patching
- Overlays



### Washington Elementary School

- Sidewalks
- ADA improvements

Measure T provides financial support for projects along regionally significant corridors and highways, benefiting multiple jurisdictions in Madera County. It helps to address financial gaps by providing the funding to leverage federal and state funds. This accelerates delivery of street and highway projects that may otherwise be delayed because of funding shortfalls.



# Regional Projects

## Featured Upcoming Projects



### State Route 233 Interchange

- In design phase, currently seeking grant funds to fully fund construction
- Expected to be in construction 2027

### State Route 99 Widening - Avenue 7 to Avenue 12

- All funding has been secured, expected to be in construction 2026
- Measure T helped to leverage \$112,000,000 in state funds



### Gateway Drive Widening and Cleveland Avenue Widening

- Will be programmed in the next Strategic Plan Update

# Who is MCTC?

MCTC is dedicated to enhancing intergovernmental coordination and undertaking comprehensive regional planning, with a particular focus on transportation.

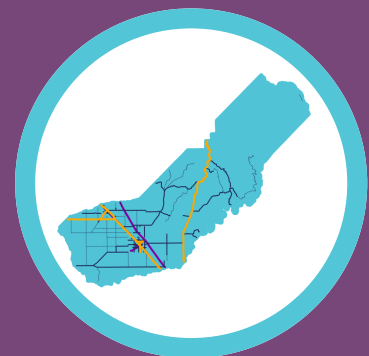
The Madera County Transportation Commission (MCTC) is the Regional Transportation Planning Agency (RTPA), Metropolitan Planning Organization (MPO), and the Local Transportation Commission for Madera County as designated by the State of California. An MPO/RTPA is a federally mandated and federally funded transportation policy-making organization that works with local governments and citizens in its region by dealing with issues and needs that cross city and county boundaries.

MCTC is responsible for developing and updating a variety of transportation plans and for allocating the federal, state, and local funds to prepare and implement them. While its primary focus is regional transportation planning, MCTC also addresses broader regional concerns, such as air quality.

MCTC provides a platform for citizens to contribute their ideas and opinions to the planning process, as well as offer technical services to the member agencies. MCTC assists the Authority with preparation of the Measure T Strategic Plan and the Annual Work Program and also provides staff services to the Authority to prepare all Measure-related documents.

## MCTC Staff

**Patricia Taylor**, Executive Director  
**Troy McNeil**, Deputy Director/Fiscal Supervisor  
**Dylan Stone**, Principal Regional Planner  
**Jeff Findley**, Principal Regional Planner  
**Evelyn Espinosa**, Senior Regional Planner  
**Natalia Austin**, Senior Regional Planner  
**Sandy Ebersole**, Administrative Analyst  
**Samantha Saldivar**, Accounting Technician



# Measure T - safer, quicker, better roads...



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## OUR PARTNERS

