#### **MEASURE T PROGRAMS**

- Commute Corridors/Farm to Market
  - Regional Streets & Highways
  - Local Agency Regional Rehab
- Safe Routes to Schools and Jobs
  - Street Maintenance
  - Supplemental Street Maintenance/ County Maintenance Districts
  - Flexible
  - o ADA
- Transit Enhancement (includes Transit ADA)
- Environmental Enhancement
- Administration and Planning









Received \$180,450,517 in sales tax revenue from April 2007 thru Dec 2024 (Projection is \$217M by March 2027)

FY 2023-24 receipts -\$16,155,382 (decrease of \$107,700 from prior year)

Have leveraged approximately \$341,455,900

\$1.89/\$1 Measure T

Local Agencies received \$8,134,905

MEASURE T SNAPSHOT

### SR 233 Interchange – Operational improvements

(In Design Phase. Seeking grant funds to fully fund Construction. Expected in be in CON in FY 2026-27)

#### SR 99 Widening – Ave 7 to Ave 12

(All funding has been secured. Expected to be in CON in Summer 2026)

# REGIONAL PROGRAM UPDATE

### Two City of Madera projects

(Expected to be programmed in the next Strategic Plan Update. (Gateway Ave, Cleveland Ave)





- **Citizens Initiative**
- Expenditure Plan
- -Passed with 52.51%
- -Next Steps?

RENEWAL ELECTION RESULTS



20 years



80% to Local Streets and Roads



14.5% to Regional Projects



4% to Transit



1.5% Administration/COC Support



Enhanced measures for Citizens Oversight Committee

# HIGHLIGHTS OF EXPENDITURE PLAN

