REVIEW

MEASURE T PROGRAMS

- Commute Corridors/Farm to Market (Regional)
 - Regional Projects
 - Local Agency Regional Rehab
- Safe Routes to Schools and Jobs
 - Street Maintenance
 - Supplemental Street Maintenance/County Maintenance Districts
 - Flexible
 - > ADA
- Transit Enhancement (includes Transit ADA)
- Environmental Enhancement
- Administration and Planning



REVIEW

CITIZENS OVERSIGHT COMMITTEE

- Purpose: To **inform** the public and to **ensure** that the Transportation Measure (Measure) funding program revenues and expenditures are spent as promised to the public.
- Created to provide an increased level of accountability for the allocation of Measure T revenues to ensure the program is functioning as promised
- Comprised of seven (7) members five (5) represent each of the County's supervisorial districts and two (2) "at-large" members



REVIEW

CITIZENS OVERSIGHT COMMITTEE

- Receive, review, inspect, and recommend action on independent financial and performance audits related to the Measure as well as other reports, studies, and plans from responsible agencies.
- Proview and comment upon Measure expenditures to ensure that they are consistent with the Investment Plan.
- Present Committee recommendations, findings, and requests to the public and the Authority in a formal annual report







Received \$170,964,591 in sales tax revenue from April 2007 thru May 2024 (Projection is \$219M by March 2027) FY 2022-23 receipts - \$16,263,082

(increase of \$539,434 from prior year)

• Local Agencies received \$8,334,829

Have leveraged approximately \$320,743,900

\$1.88/\$1 Measure T

MEASURE T SNAPSHOT

SR 233 Interchange – Operational improvements

(In Design Phase. Seeking grant funds to fully fund Construction.

Expected in be in CON in FY 2026-27)

SR 99 Widening – Ave 7 to Ave 12

(All funding has been secured. Expected to be in CON in 2026)

Two City of Madera projects

(Expected to be programmed in the next Strategic Plan Update. (Gateway Ave, Cleveland Ave)



REGIONAL PROGRAM UPDATE







2024 Renewal Expenditure Plan has been approved

June 19, 2024 – 2nd reading of ordinance

July 2, 2024 – Board of Supervisors to consider to place on ballot

RENEWAL UPDATE





20 years



80% to Local Streets and Roads



14.5% to Regional Projects



4% to Transit



1.5% Administration/COC Support



Enhanced measures for Citizens Oversight Committee

HIGHLIGHTS OF EXPENDITURE PLAN

