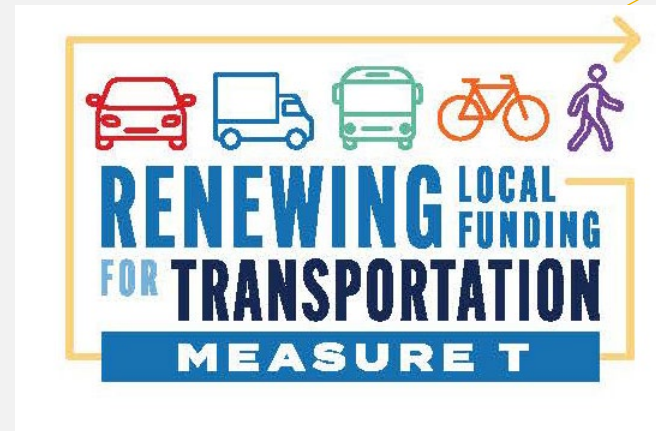


# Measure T Renewal Investment Plan Steering Committee October 21, 2021



Item #	Description	Action/Presenter
I.	<b>Introductions &amp; September 23, 2021 Meeting Minutes</b>	Informational/Approval – Co-Chairs Poythress and Frazier
II.	<b>Review MCTC Funding Allocation/Disbursement Process/Current Funding Allocation by Mode</b>	Informational – T. McNeil, MCTC
III.	<b>Review Expected Measure T Renewal Funding Proceeds - 20 &amp; 30 Years or Until Ended by Voters</b>	Informational – G. Vivian, VRPA Technologies
IV.	<b>Review Future Year (2046) Funding Availability – Other Federal, State, Local Funding for Transportation Projects/Programs</b>	Informational – T. McNeil, MCTA
V.	<b>Lessons Learned – Moving Forward</b>	Informational – P. Taylor, MCTA
VI.	<b>Discuss Steering Committee Member Priorities for Measure T Renewal</b>	R. Willems, VRPA Technologies
VII.	<b>Public Engagement Program Update</b>	Informational - C. Heath & A. Wara-Macapinlac, Props & Measures
VIII.	<b>Next Steps:</b>	
a.	Staff Items	Informational – P. Taylor, MCTA, G. Vivian, VRPA Technologies
b.	Renewal Schedule/Steering Committee Vacancies	Informational - P. Taylor, MCTA
c.	Next Meeting Date – November 18, 2021	Informational - Co-Chairs
IX.	<b>Public Comment</b>	Informational - Co-Chairs

# Steering Committee Agenda – Oct. 21, 2021



**MCTA**

MADERA COUNTY  
TRANSPORTATION  
AUTHORITY

# **Item I: Introductions/ September 23, 2021 Meeting Minutes**

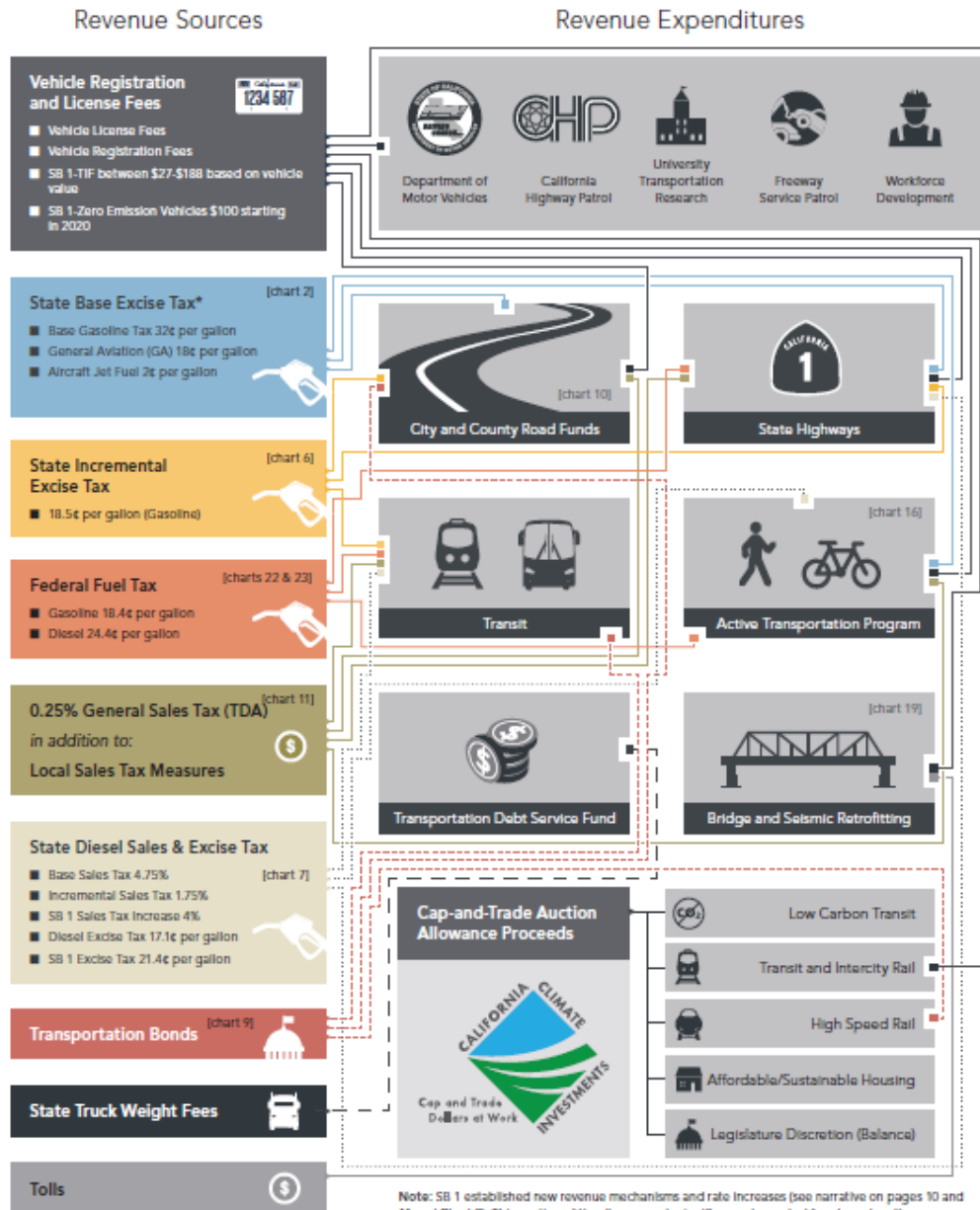


**MCTA**

MADERA COUNTY  
TRANSPORTATION  
AUTHORITY

# **Item II: Review MCTC Funding Allocation/Disbursement Process/Current Funding Allocation by Mode**

# A SIMPLIFIED OVERVIEW OF FY 2020-21 TRANSPORTATION FUNDING: CHART 1



✓ Transportation Funding is very complex

- Multiple Different Funding Sources
- Controlled by Various Agencies
- Amounts can vary

Note: SB 1 established new revenue mechanisms and rate increases (see narrative on pages 10 and 11 and Chart 3). This portion of the diagram only signifies newly created fees based on the passage of SB 1 (2017). Revenues from these fees are allocated to state entities and programs.

\* State base excise tax also pays for Refunds and Transfers Account as well as Aeronautics Account.

## TRANSPORTATION FUNDING IN CALIFORNIA 2020

California Department of Transportation | Division of Transportation Planning | Transportation Economics Branch



# ✓ The Transportation Economics Branch publishes an overview of transportation funding in California periodically

- Provides an overview of the transportation system
- Describes stakeholder roles and responsibilities
- Explains funding sources and initiatives
- Highlights emerging transportation topics
- Defines the programming of revenues for specific purposes.

<https://dot.ca.gov/programs/transportation-planning/economics-data-management/transportation-economics/transportation-funding-in-ca>

# Streets & Roads

## Funds Administered by MCTC

- Local Transportation Funds (LTF)
- Regional Surface Transportation Program (RSTP)

## Funds Administered by Federal Highway Administration

- Congestion Mitigation and Air Quality (CMAQ)
- Highway Improvement Program (HIP)
- Competitive Grants
  - Highway Bridge Program (HBP)
  - Highway Safety Improvement Program (HSIP)
  - Federal Lands Access Program (FLAP)
  - Other

# Streets & Roads (continued)

## Funds Administered by the State

- SB-1 Programs – Trade Corridor (TCEP), Congested Corridors, Local Partnership (LPP)
  - Competitive, Requires a match
- State Highway Operations and Protection Program (SHOPP)
- Regional Improvement Funds (RIP), Interregional Improvement Funds (IIP)

## Funds Administered by Local Agency

- Local Streets and Roads
  - SB-1 Road Maintenance and Rehabilitation Account (RMRA)
  - Highway User Tax (HUTA)





# Transit

## ✓ Funds Administered by MCTC

- Local Transportation Fund (LTF) (Operations & Capital)
- State Transit Assistance (STA) (Operations & Capital)
- Low Carbon Transit Operations Program (LCTOP) (Capital)
- SB-1 State of Good Repair (SGR) (Capital)
- Measure T Transit Enhancement – 2%

## ✓ Funds administered by Federal Transit Administration

- Section 5307 – Operations & Capital
- Section 5339 – Capital
- Section 5311 – Rural agencies, Operations & Capital

# Active Transportation

---

- ✓ Funds Administered by MCTC
  - LTF – 2 % set aside for bicycle and pedestrian projects
  - Measure T Environmental Enhancement
- ✓ Funds administered by the State
  - Active Transportation Program – Competitive statewide program

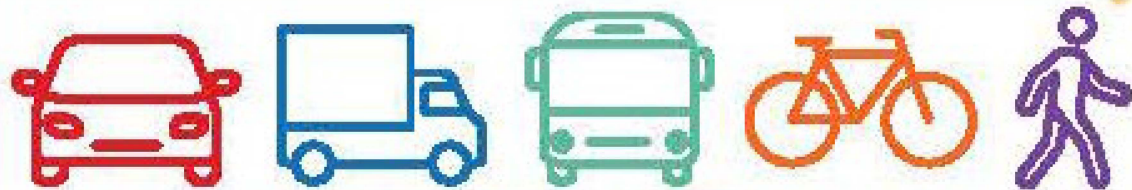




**MCTA**

MADERA COUNTY  
TRANSPORTATION  
AUTHORITY

# **Item III: Expected Measure T Renewal Funding Proceeds - 20 & 30 Years or Until Ended by Voters**



**RENEWING LOCAL FUNDING FOR TRANSPORTATION**

**MEASURE T**

**20-Year Measure**

Year 2027/28	\$15,300,626
Year 2046/47	\$26,829,741
<b>Total</b>	<b>\$411,133,559</b>

**30-Year Measure**

Year 2027/28	\$15,300,626
Year 2056-57	\$36,056,928
<b>Total</b>	<b>\$727,933,657</b>



# **Item IV: Review Future Year (2046) Funding Availability – Other Federal, State, Local Funding for Transportation Projects/Programs**

Roads		
STIP	\$43,200,090	
RSTP	\$48,676,421	
LPP	\$6,120,000	
LTF	\$95,152,533	
HUTA/RMRA	\$328,371,749	
	\$521,520,793	73.00%
Transit		
Section 5307	\$61,230,052	
Section 5311	\$12,207,387	
Section 5339	\$4,159,760	
LTF	\$27,544,154	
STA	\$32,126,387	
SGR	\$5,242,471	
LCTOP	\$1,589,181	
	\$144,099,392	20.17%
Active Transportation		
LTF	\$2,504,014	0.35%
MultiModal - Air Quality - Misc		
CMAQ	\$46,303,389	6.48%
<b>Total</b>	<b>\$714,427,588</b>	<b>100.00%</b>



\*Estimated Funds from 2027-2046  
 \*Based upon historical use of funds  
 \*Reasonable Assumptions of Growth

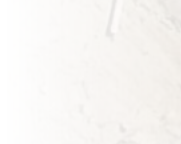
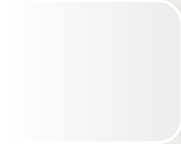
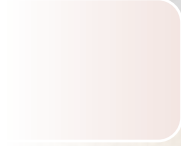


**MCTA**

MADERA COUNTY  
TRANSPORTATION  
AUTHORITY

# ITEM V: Lessons Learned – Moving Forward

ing







**MCTA**

MADERA COUNTY  
TRANSPORTATION  
AUTHORITY

# **Item VI: Discuss Steering Committee Member Priorities for Measure T Renewal**



Discuss Steering  
Committee  
Member Priorities  
for Measure T  
Renewal



# **Item VII: Public Engagement Program Update**

# Public Engagement Program Update

---



- a. Renewal Schedule
- b. Preferred Meeting Day & Time
- c. Next Meeting Date



## **Item VIII: Next Steps**

- a. Staff Items
- b. Renewal Schedule/Steering Committee Vacancies
- c. Next Meeting Date – November 18, 2021
- d. Other Involvement Activities

# Next Steps

- a. Staff Items
- b. Renewal Schedule/Steering Committee Vacancies
- c. Next Meeting Date – November 18, 2021



# MCTC Needs Your Involvement!

---

You are Invited to Join the 2022 RTP/SCS Roundtable Committee. Help MCTC Prepare the Next Transportation Plan and Vision for the Madera County Region

MCTC Will Hold Its 1<sup>st</sup> Virtual 2022 RTP/SCS Workshop Next Monday Night, Oct 25, 2021 From 6:30 PM - 8:30 PM

Please Join Us! Go to:  
<https://register.gotowebinar.com/register/6212373056207403790> to Register



**MCTA**


MADERA COUNTY  
TRANSPORTATION  
AUTHORITY

# **Item IX: Public Comment**





Feel free to contact MCTA Staff for additional information:

-  Patricia Taylor, Executive Director
-  Ph: (559) 675-0721, Ext. 1
-  Email: [patricia@maderactc.org](mailto:patricia@maderactc.org)
-  <https://www.maderactc.org/measuret>

